



Results Matrix

Outcomes

Outcome:	1 Public financial management through credible results-oriented budgeting mechanisms and tools, efficiency in the management of revenues for the financing of public expenditure, and efficient programming and execution of long-term public investment Improved									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP
1.1 % timely public investment execution		%	75.40	2024	MEF friendly query website data report	P 0.00	0.00	0.00	77.00	77.00
						P(a) 0.00	0.00	0.00	77.00	77.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening a credible and results-oriented budget management						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Regulatory frameworks designed	Review of the fiscal rules in Peru and proposal of a new scheme to support fiscal sustainability.	Frameworks (#)	0	2024	Consultants report	P	0	0	1	0	1	P	0	11000	24000	0	35000	Institutional Development	W2C	🚩
						P(a)	0	0	1	0	1	P(a)	0	11000	24000	0	35000			
						A	0				0	A	0				0			
1.2 Diagnostics and assessments completed	Diagnosis and proposals to improve fiscal management systems in Peru, and reviewing the design of the budget process	Diagnostics (#)	0	2024	Consultancy reports	P	0	1	1	0	2	P	0	22500	26000	16500	65000	Institutional Development	W2C	🚩
						P(a)	0	1	1	0	2	P(a)	0	22500	26000	16500	65000			
						A						A	0				0			
2 Improvement of efficiency in revenue management for the financing of public expenditure						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Diagnostics and assessments completed	Preparation of technical notes and provision of technical assistance to Peru on how to integrate improvements into the budget process	Diagnostics (#)	0	2024	Consultants report	P	0	1	1	0	2	P	0	20000	30000	0	50000	Institutional Development	W2C	🚩
						P(a)	0	1	1	0	2	P(a)	0	20000	30000	0	50000			
						A	0				0	A	0				0			
3 Support for public investment with a long-term strategic vision and timely execution						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Diagnostics and assessments completed	Systematization of best practices for long-term public investment prioritization and provision of technical assistance for the	Diagnostics (#)	0	2024	Consultancy report	P	0	0	1	1	2	P	0	10000	25000	15000	50000	Institutional Development	W2C	🚩
						P(a)	0	0	1	1	2	P(a)	0	10000	25000	15000	50000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$63,500.00	\$105,000.00	\$31,500.00	\$200,000.00
P(a)		\$63,500.00	\$105,000.00	\$31,500.00	\$200,000.00
A					

CRF Indicator

Standard Output Indicator