Mitigating the Social Impacts of the Caracol Industrial Park Project Number: HA-T1181

Period comprised in this Procurement Plan: May 2013 to August 2015

Ref. No. 1 Description of and category of procurement contract	Estimated cost in (US\$ thousands)	Procure- ment method ²	Review (ex-ante or ex-post)	Source of financing and percentage		Prequali-	Estimated Dates		Status ⁴ (pending, in	
				IDB %	Local / Other %	fication ³ (Yes/No)	Publication of specific procurement notice	Completion of contract	process, awarded, cancelled)	Comments
1 GOODS										
Not applicable										
2 WORKS										
Not applicable										
3 Non-consulting services										
Not applicable										
4 CONSULTING SERVICES										
Productive PIC Satellite Business Plan	80,000	QCII	Ex-ante	100	0	No	1-May-13	30-Apr-14	Pending	Individual Consultant
Primary Agricultural Transformation Micropark	55,000	QCII	Ex-ante	100	0	No	1-May-13	30-Apr-14	Pending	Individual Consultant
Stakeholder Engagement Compensation Plan	60,000	QCII	Ex-ante	100	0	No	1-Jul-13	31-Dec-15	Pending	Individual Consultant
Stakeholder Engagement Strategy	75,000	QCII	Ex-ante	100	0	No	1-Oct-13	31-Dec-14	Pending	Individual Consultant
International Dissemination Event	20,000	QCBS	Ex-ante	100	0	No	1-Oct-14	31-Mar-15	Pending	Consulting Firm
Supervision	15,000	QCII	Ex-ante	100	0	No	1-Jun-13	31-Dec-14	Pending	Individual Consultant

If there are a number of similar individual contracts to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column, indicating the average individual amount and the period during which the contracts would be executed. For example: an education project that includes school construction might include an item labeled "School Construction" for an estimated cost of US\$20 million and an explanation under the Comments column such as this: "This item encompasses some 200 contracts for school construction averaging US\$100,000 each, to be awarded individually by the participating municipal governments over a three-year period between January 2006 and December 2008."

² <u>Goods and Works</u>: ICB: International competitive bidding; **LIB**: limited international bidding; **NCB**: national competitive bidding; **PC**: price comparison; **DC**: direct contracting; **FA**: force account; **PSA**: Procurement through specialized agencies; **PAS**: Procurement agents; **IA**: Inspection agents; **PLF**!: Procurement in loans to financial intermediaries; **BOO/BOT/BOOT**: Build, own, operate/build, operate, transfer/build, own, operate, transf

³ Applicable only to Goods and Works in case the new Policies apply. In the case of previous Policies, it is applicable to Goods, Works and Consulting Services.

 $^{^4}$ Column "Status" will be used for retroactive procurement and when updating the procurement plan.