

Operation Number: TCM Cycle: Last Update: CO-T1781 TCM Period 2024 10/19/2024

## **Results Matrix**

Outcomes

Outcome: 1 A model for scaling a teacher socioemotional learning model developed and evaluated.

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Design of a Scalable Heal to Grow Mo	odel							Physical Pro	gress				Financial Prog	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
1.1 Training products developed	Training program and guide developed	Products (#)	C	0 2024	Training guide	P	0	1	0	1	Р	0	5000	0	5000	-	W2E		
						P(a)	0	1	0	1	P(a)	0	5000	0	5000				
						Α	0			С	Α	0			0				
1.2 Supervision reports completed	Feedback systems designed	Reports (#)	0	2024	Consultant report	P	0	1	0	1	Р	0	5000	0	5000	Education	W2E		
	_					P(a)	0	1	0	1	P(a)	0	5000	0	5000				
						<b>A</b> 0	0		0	Α	0			0					
2 Experimental Evaluation of the Scala								Physical Pro	_				Financial Prog			<b>T</b> 1		FI	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
2.1 Experimental impact evaluation (exante or ex-post) performed	Baseline data	Evaluation Final Report (#)	0	2024	4 Consultant report	Р	0	1	0	1	Р	0	50000	0	50000	-	W2E		
						P(a)	0	1	0	1	P(a)	0	50000	0	50000				
						A	0			С	Α	0			0				
2.2 Monitoring and evaluation systems designed	M&E system	M&E systems (#)	0	2024	Consultant report	P	0	1	0	1	Р	0	10000	0	10000	Education	W2E		
-						P(a)	0	1	0	1	P(a)	0	10000	0	10000				
						A	0			C	Α	0			0				
2.3 Experimental impact evaluation (exante or ex-post) performed		Evaluation Final Report (#)	0	0 2024	4 Consultant report	Р	0	0	1	1	Р	0	0	90000	90000	-	W2E		
						P(a)	0	0	1	1	P(a)	0	0	90000	90000				
						A	0			С	Α	0			0				
2.4 Discussion papers developed	Results dissemination	Papers (#)	0	2024	Technical Note	P	0	0	1	1	Р	0	0	0	0	Education	W2E		
						P(a)	0	0	1	1	P(a)	0	0	0	0				
						A	0			C	Α	0			0				
2.5 Supervision reports completed	Impact evaluation supervision report	Reports (#)	0	0 2024	Supervision report	Р	0	1	1	2	Р	0	40000	25000	65000	-	W2E		
						P(a)	0	1	1	2	P(a)	0	40000	25000	65000				
						A	0			C	Α	0			0				

Cost	$\sim$		ᆫ	$\sim$	
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Total Cost	
CRF Indicator	Standard Output Indicator

	2024	2025	2026	Total Cost
Р		\$110,000.00	\$115,000.00	\$225,000.00
P(a)		\$110,000.00	\$115,000.00	\$225,000.00
Α				