

Results Matrix										
Outcomes										
Outcome:	1 Transport projects with pre-investment studies prepared or strengthened									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2027	2028	2029	EOP
1.1 Transport projects with pre-investment studies prepared or strengthened		#	0.00	2025	Approved pre-investment study reports	P	1.00	1.00	1.00	3.00
						P(a)	1.00	1.00	1.00	3.00
						A				0.00
CRF Indicator										

Outputs: Annual Physical and Financial Progress

1 Pre-investment studies for road projects prepared						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2027	2028	2029	EOP		2027	2028	2029				EOP
1.1 Prefeasibility Studies undertaken	Pre-investment studies for projects in the road subsector, aimed at improving the planning, management and sustainability of the	Studies (#)	0	2025	Consultancy Report	P	0	0	1	1	P	30000	40000	30000				100000
						P(a)	0	0	1	1	P(a)	30000	40000	30000				100000
						A					A	0			0			
2 Studies for airport infrastructure modernization completed						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2027	2028	2029	EOP		2027	2028	2029				EOP
2.1 Prefeasibility Studies undertaken	Pre-investment studies for airport infrastructure projects, as well as the definition and evaluation of technical, technological	Studies (#)	0	2025	Consultancy Report	P	0	1	1	2	P	35000	35000	30000				100000
						P(a)	0	1	1	2	P(a)	35000	35000	30000				100000
						A					A	0			0			
3 Diagnostic instruments, guidelines and normative update proposals developed						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2027	2028	2029	EOP		2027	2028	2029				EOP
3.1 Diagnostics and assessments completed	Diagnosis of the regulatory and institutional framework for blended finance in transport, and the preparation of	Diagnostics (#)	0	2025	Consultancy Report	P	0	1	1	2	P	25000	25000	10000				60000
						P(a)	0	1	1	2	P(a)	25000	25000	10000				60000
						A					A	0			0			
4 Knowledge management, training and monitoring activities completed						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2027	2028	2029	EOP		2027	2028	2029				EOP
4.1 Supervision reports completed	Development of knowledge products, monitoring activities, and training events and workshops	Reports (#)	0	2025	Consultancy Report	P	1	1	1	3	P	14000	14000	12000				40000
						P(a)	1	1	1	3	P(a)	14000	14000	12000				40000
						A					A	0			0			

Other Cost

Total Cost

	2027	2028	2029	Total Cost
P	\$104,000.00	\$114,000.00	\$82,000.00	\$300,000.00
P(a)	\$104,000.00	\$114,000.00	\$82,000.00	\$300,000.00
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