



**Results Matrix**

**Outcomes**

**Outcome:** [1 Improved project management capacity within the CEU of Belize, achieved through the implementation of practices identified during the assessment.](#)



**Outputs: Annual Physical and Financial Progress**

1 Improved project management capacity within the CEU of Belize.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Assessment of the institutional organization of the CEU to identify current deficiencies in project management	Diagnostics (#)	0	2024	Report	P	0	1	0	0	1	P	0	25000	0	0	25000	Institutional Development	W2C	
						P(a)	0	1	0	0	1	P(a)	0	25000	0	0	25000			
						A						A								
1.2 Governance models designed/implemented	Recommendations document to implement a more efficient organizational structure for the CEU	Models (#)	0	2024	Report	P	0	1	0	0	1	P	0	25000	0	0	25000	Institutional Development	W2C	
						P(a)	0	1	0	0	1	P(a)	0	25000	0	0	25000			
						A						A								
1.3 Awareness raising campaigns designed/implemented	Dissemination of the results and materials produced in this component	Campaigns (#)	0	2024	Report	P	0	0	1	0	1	P	0	0	10000	0	10000	Institutional Development	W2C	
						P(a)	0	0	1	0	1	P(a)	0	0	10000	0	10000			
						A						A								
2 Promotion of Change Management Best Practices.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Implementation and Management Plan developed	Development and implementation of a Change Management Guide	Plans (#)	0	2024	Report	P	0	0	1	0	1	P	0	0	20000	0	20000	Institutional Development	W2C	
						P(a)	0	0	1	0	1	P(a)	0	0	20000	0	20000			
						A						A								
2.2 Awareness raising campaigns designed/implemented	Dissemination of the results and materials produced in this component	Campaigns (#)	0	2024	Report	P	0	0	0	1	1	P	0	0	0	10000	10000	Institutional Development	W2C	
						P(a)	0	0	0	1	1	P(a)	0	0	0	10000	10000			
						A						A								

**Other Cost**

**Total Cost**

	2024	2025	2026	2027	Total Cost
P		\$50,000.00	\$30,000.00	\$10,000.00	\$90,000.00
P(a)		\$50,000.00	\$30,000.00	\$10,000.00	\$90,000.00
A					

