

Operation Number: TCM Cycle: Last Update: AR-T1381 TCM Period 2024 7/17/2024

Results Matrix

Outcome:

1 Fiscal Reform Program designed to improve the efficiency of tax policy and administration and increase the Quality of Expenditu

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Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 Proposals for a Tax Reform Law to						P	0.00	0.00	0.00	1.00	1.00
improve the efficiency of tax policy and		#	0.00	2024	Consulting Report	P(a)	0.00	0.00	0.00	1.00	1.00
administration and increase the Quality of						Α					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Support for national fiscal susta	ainability							Physi	cal Progress					Finar	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
1.1 Diagnostics and assessments completed	Technical notes with recommendations for	Diagnostics (#)	C	2024	Consulting report	Р	0	1	1	1	3	Р	0	75000	100000	25000	200000	Institutional Development	W2C		
	addressing the main national fiscal					P(a)	0	1	1	1	3	P(a)	0	75000	100000	25000	200000				
	challenges to achieve					A				Α											
2 2. Support for subnational fiscal s								Physi	cal Progress					Finar	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
2.1 Diagnostics and assessments completed	Diagnostics with recommendations for	Diagnostics (#)	C	2024	Consulting report	Р	0	1	1	1	3	Р	0	75000	50000	25000	150000	Institutional Development	W2C		
	addressing the main subnational fiscal					P(a)	0	1	1	1	3	P(a)	0	75000	50000	25000	150000				
	challenges to achieve					Α						Α									
3 3. Institutional improvements for i	macrofiscal management, k	nowledge disseminat	ion and training].				Physi	cal Progress					Finar	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
3.1 Diagnostics and assessments completed	Diagnostics with technical	Diagnostics (#)	C	2024	Consulting report	Р	0	0	1	1	2	Р	0	15000	20000	50000	85000	Institutional Development	W2C		
'	recommendations for improving macrofiscal					P(a)	0	0	1	1	2	P(a)	0	15000	20000	50000	85000				
	management in					Α						Α									
3.2 Training workshops delivered	Workshops held and technical visits for the	Workshops (#)	C	2024	Consulting report	Р	0	0	1	1	2	Р	0	0	10000	5000	15000	Institutional Development	W2C		
	exchange of knowledge on fiscal					P(a)	0	0	1	1	2	P(a)	0	0	10000	5000	15000				
	policy and					Α	0				0	Α	0				0				

Other Cost		
Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	2027	Total Cost
P		\$165,000.00	\$180,000.00	\$105,000.00	\$450,000.00
P(a)		\$165,000.00	\$180,000.00	\$105,000.00	\$450,000.00
Α					