

## PROCUREMENT PLAN (Textual Part)

**Project information:** [Kenya] [Kenya Marine Fisheries Development] [P-163980]

**Project Implementation agency:** [Ministry of Agriculture, Livestock and Fisheries Development]

**Date of the Procurement Plan:** [December 2017]

**Period covered by this Procurement Plan:** [December 2017 – December 2018]

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Part IX, Article 96 of the Public Procurement & Asset Disposal Act 2015 and the associated Regulations, , such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- *The request for bids/proposals document shall require that bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;*
- *The rights for the Bank to review procurement documentation and activities;*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets as specified under paragraph 5.10 of the Procurement Regulations:*** Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

***Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations*** – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

***Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).*** ***Not Applicable***

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]

**Proposed Procedures for CDD Components** (as per paragraph. 6.52 and Annex III, paragraphs 6.9 and 6.10 of the World Bank Procurement Regulations for IPF Borrowers, **dated July 2016**)

**Other Relevant Procurement Information.** ***None***

**PROCUREMENT PLAN Kenya : Kenya Marine Fisheries and Socio-Economic Development Project (KEMFSED)**

**General Information**  
**Country:** Kenya **Bank / Approval Date of the Original Procurement Plan:** 2017-12-20  
**Project ID:** P163980 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-01-05  
**Project Name:** Kenya Marine Fisheries and Socio-Economic Development Project (KEMFSED) **GN Date:**  
**Loan / Credit No.:**  
**Executing Agency(ies):** MINISTRY OF AGRICULTURE, LIVESTOCK AND FISHERIES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOALF-4028-CS-QCBS / Preparation of safeguards instruments (ESMF, RPF, SA, VMOF)			Prior	Quality And Cost-Based Selection	Open - National		240,000.00	0.00	Pending Implementation	2017-12-19	2018-01-04	2018-02-02						2018-03-02	2018-04-01	2018-05-06			2018-06-10			2019-06-10	
KE-MOALF-4041-CS-QCBS / Manure Scoping Study			Post	Quality And Cost-Based Selection	Open - National		120,000.00	0.00	Pending Implementation	2017-12-21	2018-01-16	2018-02-14						2018-03-14	2018-04-13	2018-05-18			2018-06-22			2019-06-22	
KE-MOALF-4061-CS-QCBS / Strategic approach for enterprise development in coastal fishing communities in Kenya			Post	Quality And Cost-Based Selection	Open - National		120,000.00	0.00	Pending Implementation	2017-12-21	2018-01-16	2018-03-01						2018-03-29	2018-04-28	2018-06-02			2018-07-07			2019-07-07	
KE-MOALF-4061-CS-QCBS / Intervention portfolios to increase value in selected marine priority fisheries in Kenya			Prior	Quality And Cost-Based Selection	Open - National		175,000.00	0.00	Pending Implementation	2017-12-21	2018-01-04	2018-02-02						2018-03-02	2018-04-01	2018-05-06			2018-06-10			2019-06-10	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-MOALF-4067-CS-INDV / Review of the state of stocks of priority fisheries in Kenya to inform infrastructure and value addition			Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-12-21	2018-02-20	2018-03-13			2018-04-17			2018-10-14	
KE-MOALF-4079-CS-INDV / Scoping study on status of marine spatial planning in Kenyan waters			Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-12-21	2018-02-20	2018-03-13			2018-04-17			2018-10-14	
KE-MOALF-4082-CS-INDV / Assessment of fisheries and aquaculture information management system (FIMS)			Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-12-21	2018-02-27	2018-03-20			2018-04-24			2018-10-21	
KE-MOALF-4086-CS-INDV / Outline design and preliminary costing of selected infrastructure investments			Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-12-21	2018-02-27	2018-03-20			2018-04-24			2018-10-21	
KE-MOALF-4089-CS-INDV / Development of baseline to measure project outcomes on governance and management effectiveness			Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-12-21	2018-03-06	2018-03-27			2018-05-01			2018-10-28	
KE-MOALF-4090-CS-INDV / Institutional assessment for project implementation			Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-12-21	2018-03-06	2018-03-27			2018-05-01			2018-10-28	