

## Procurement Plan

### I. General

2. **Bank's approval Date of the procurement Plan:** *March 1, 2017*
3. **Date of General Procurement Notice:** *Sep 2017*
4. **Period covered by this procurement plan:** *The procurement period of project covered from year March 2017 -Jun 2018*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>US\$ 2 million</i>	<i>All</i>
2.	NCB (Goods)	<i>US\$ 2 million</i>	<i>All</i>
3.	ICB (Works)	<i>US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>US\$ 10 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>US\$ 2 million</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** *Is under preparation the first draft was shared in Aug 2017.*
4. **Any Other Special Procurement Arrangements:** *Not Applicable*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*The main contract; two works and one consultancy have already been awarded.*

1	2	3	4	5	6	7
R ef. N o.	Description	Estimate d Cost US\$ million	Packages	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments
	Reconstruction of three roads in Kornagi an Malir	7	NCB	<i>No</i>	<i>Post</i>	

Aug 8, 2017

	Reconstruction of education and cultural area	8	<i>NCB</i>	<i>No</i>	<i>Post</i>	

### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	<i>Above US\$ 1 m</i>	
2.	Single Source (Firms)	<i>Above US \$ 1 m</i>	Justification alongwith identification of SSS in procurement plan
3.	<i>Individual</i>	<i>Above US\$ 300, 000</i>	In addition the selection of procurement staff

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- Any Other Special Selection Arrangements:** *NA*
- Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
1	Contract Management and Construction Supervision for Year-1 Civil Works	0.4	1	Post	
2	Design and Construction Supervision of Year-2 Civil WorksSaddar downtown Area and Korangi-Malir Area	2.5	1	Prior	
3	Monitoring and Evaluation	1.5	1	Prior	

	Improving on source revenue	1.2	1	<b>Prior</b>	
	Consultancy for Developing Parking Strategy	0.2	1	<b>Post</b>	

Activity 3

Activity 4

Improving on source revenue

Activity 5

Consultancy for Developing Parking Strategy

**PROCUREMENT PLAN** Pakistan : Karachi Neighborhood Improvement Project

<b>General Information</b>			
<b>Country:</b>	Pakistan	<b>Bank / Approval Date of the Original Procurement Plan:</b>	2017-09-14
<b>Project ID:</b>	P161980	<b>Revised Plan Date(s): (comma delineated, leave blank if none)</b>	2017-11-14
<b>Project Name:</b>	Karachi Neighborhood Improvement Project	<b>GNP Date:</b>	2017-09-08
<b>Loan / Credit No.:</b>	IDA / 60220		
<b>Executing Agency(ies):</b>	Karachi Neighborhood Improvement Project		

**WORKS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KNP-2887-CW-RFB / Re-development of Culture and Education Area in Saddar Downtown	IDA / 60220	Public Spaces and Mobility Improvements in Selected Neighborhoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		8,000,000.00	0.00	Pending Implementation					2017-10-05		2017-10-08					2017-11-19		2018-01-02		2018-01-30		2018-11-26
PK-KNP-2881-CW-RFB / Rehab & Improvement of Khushnagar Road (Main-Korangi area) and Road from Coast Guard Chowrang to Fishing Village	IDA / 60220	Public Spaces and Mobility Improvements in Selected Neighborhoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope		7,000,000.00	0.00	Pending Implementation					2017-10-30		2017-11-04					2017-12-16		2018-02-28		2018-04-04		2018-10-31
PK-KNP-36610-CW-RFB / Re-development of Culture and Education Area in Saddar Downtown	IDA / 60220	Public Spaces and Mobility Improvements in Selected Neighborhoods	Prior	Request for Bids	Open - National	Single Stage - One Envelope		14,465,379.00	0.00	Pending Implementation					2017-11-13		2017-11-18					2017-12-12		2018-01-01		2018-02-05		2018-12-02

**GOODS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KNP-2859-GO-RFB / Establishment of KMC - Financial Management Information System	IDA / 60220	Support to Improved Administrative Services and City Capacity Development	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		3,000,000.00	0.00	Pending Implementation					2017-10-23		2017-10-28					2017-12-09		2018-02-21		2018-03-28		2018-09-24
PK-KNP-2869-GO-RFB / Automation of Construction Permits by SBICA	IDA / 60220	Support to Improved Administrative Services and City Capacity Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,500,000.00	0.00	Pending Implementation					2017-10-23		2017-10-28					2017-12-09		2018-02-12		2018-03-19		2018-09-15
PK-KNP-28971-GO-RFB / KMC Web based Platform	IDA / 60220	Support to Improved Administrative Services and City Capacity Development	Post	Request for Bids	Open - International	Single Stage - Two Envelope		300,000.00	0.00	Pending Implementation					2017-12-18		2017-12-23					2018-02-03		2018-04-18		2018-05-23		2018-09-20
PK-KNP-29333-GO-RFQ / IT Equipment for PIU	IDA / 60220	Support to Implementation and Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		51,067.00	0.00	Pending Implementation							2017-10-12									2017-12-07		2018-01-06
PK-KNP-29376-GO-RFQ / Office Appliances and Machinery for PIU	IDA / 60220	Support to Implementation and Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,029.00	0.00	Pending Implementation							2017-10-07									2017-11-16		2017-12-16
PK-KNP-29379-GO-RFQ / Office Communication Systems for PIU	IDA / 60220	Support to Implementation and Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,333.00	0.00	Pending Implementation							2017-10-12									2017-11-23		2018-01-07
PK-KNP-29386-GO-RFQ / Office Vehicles for PIU	IDA / 60220	Support to Implementation and Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		135,238.00	0.00	Pending Implementation							2017-10-21									2017-12-16		2018-01-30
PK-KNP-29401-GO-RFQ / Motorbikes for PIU	IDA / 60220	Support to Implementation and Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,333.00	0.00	Pending Implementation							2017-10-14									2017-12-09		2018-01-08
PK-KNP-29404-GO-RFQ / Power Generator for PIU	IDA / 60220	Support to Implementation and Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		28,571.00	0.00	Pending Implementation							2017-10-14									2017-12-09		2018-01-08
PK-KNP-29502-GO-RFQ / IT Equipment for PEOSS (SBot)	IDA / 60220	Support to Improved Administrative Services and City Capacity Development	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,114.00	0.00	Cancelled							2017-10-12									2017-11-23		2017-12-23
PK-KNP-29412-GO-RFQ / Furniture and Fixture for PIU	IDA / 60220	Support to Implementation and Technical Assistance	Post	Request for Quotations	Limited	Single Stage - One Envelope		47,619.00	0.00	Pending Implementation							2017-11-06									2018-01-01		2018-02-15
PK-KNP-28967-GO-RFB / One Stop Shop for Business Registration by SBot	IDA / 60220	Support to Improved Administrative Services and City Capacity Development	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,500,000.00	0.00	Pending Implementation					2018-04-25		2018-04-30					2018-06-11		2018-08-24		2018-09-28		2019-03-27

**NON CONSULTING SERVICES**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

**CONSULTING FIRMS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-KNP-27271-CS-QCRS / Contract Management and Construction Supervision for Year 1 Civil Works	IDA / 60220	Support to Implementation and Technical Assistance	Post	Quality And Cost-Based Selection	Open - National		400,000.00	0.00	Under Implementation	2017-09-06		2017-09-07		2017-09-09				2017-09-14	2017-09-14	2017-10-05	2017-10-09	2017-11-02		2017-12-07		2018-12-07	

PK-KNP-27333-CS-QCBS / Design and Construction Supervision of Year-2 Civil Works	IDA / 60220	Support to Implementation and Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Pending Implementation	2017-10-01		2017-10-22		2017-12-06				2018-01-02		2018-02-01		2018-03-08		2018-04-12		2019-04-12
PK-KNP-27341-CS-QCBS / Monitoring and Evaluation	IDA / 60220	Support to Implementation and Technical Assistance	Prior	Quality And Cost-Based Selection	Open - International		1,500,000.00	0.00	Under Implementation	2017-09-18		2017-10-02		2017-11-06				2017-12-04		2017-12-25		2018-01-22		2018-02-22		2019-02-22
PK-KNP-27369-CS-QCBS / Improving Own-Source Revenue	IDA / 60220	Support to Improved Administrative Services and City Capacity Development	Prior	Quality And Cost-Based Selection	Open - International		1,200,000.00	0.00	Pending Implementation	2018-01-01		2018-01-22		2018-03-07				2018-04-04		2018-05-04		2018-06-08		2018-07-13		2019-07-13
PK-KNP-27381-CS-CQS / Consultancy for Developing Parking Strategy	IDA / 60220	Support to Implementation and Technical Assistance	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2017-09-25		2017-10-16		2017-11-29								2017-12-29		2018-02-02		2018-08-01

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion								
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							