

SUPPORT TO EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE COMPLIANCE PROCESS
PROJECT (P158380)EUROPE AND CENTRAL ASIA | Albania | Energy & Extractives Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 29-Jun-2016 | ISR24411 |

Implementing Agencies: Ministry of Energy and Industry

Key Dates**Key Project Dates**

Bank Approval Date:29-Dec-2015

Effectiveness Date:19-May-2016

Original Closing Date:31-Dec-2017

Revised Closing Date:31-Dec-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to assist Albania in implementing its EITI agenda.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory

Implementation Status and Key Decisions

Grant Effectiveness. In December 2015, the Bank approved the Albania Support to EITI Compliance Process Project (P158380). The newly established Extractives Global Programmatic Support (EGPS) Multi-Donor Trust Fund (MDTF) provided funding of US\$ 400,000 in the form of a grant. The grant however, only became effective in May 2016. The delay in effectiveness essentially delayed the initiation of planned grant activities.

Implementation of Activities. While the grant was going through the approval channels within GoA, the National Secretariat took several proactive steps in order to immediately start implementation upon grant effectiveness. In particular: (i) the National Secretariat and the MSG finalized the



Terms of Reference (ToR) for the 2015 EITI report. (ii) The National Secretariat and the MSG published the Request for Expression of Interest (REOs) for the legal and regulatory review of the Albanian national legislative framework to identify and provide options for addressing the impediments to data collection from State Agencies and Operators in the EITI process and subsequent preparation of EITI reports. (iii) The National Secretariat and the MSG finalized revised ToR for the MSG and have submitted to the EITI International Secretariat for review. Now that the grant is effective, it is expected that activities will commence soon and commitments and disbursements will pick up.

Civil Society Organizations' (CSOs) Engagement in the EITI process is improving with the establishment a national coalition, Albanian Network-EITI, which is a new Albanian CSO coalition joining the Publish What You Pay (PWYP) Coalition, which is uniquely positioned to play a constructive role in advancing CSOs' engagement in Albania's EITI process. The national coalition has finalized a code of conduct and clarified the process for selection of CSO representatives on the MSG. The code of conduct outlines the term of a CSO representative in the MSG (3 years, renewable only once), qualification criteria, and duties and responsibilities of the representatives. The next election is expected by April 2018.

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

►EITI Compliance Maintained (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	--	Y	Y
Date	01-Jan-2016	--	20-Jun-2016	31-Dec-2018



►Increased proportion of discrepancies explained (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	N	Y
Date	01-Jan-2016	--	20-Jun-2016	31-Dec-2018

►Increased reporting in the media by journalists on EITI and the extractive industries compared to the previous year (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Jan-2016	--	20-Jun-2016	31-Dec-2018

Overall Comments

While the grant was approved by the World Bank in December 2015, it took five months for the grant to become effective (May 2016) following the grant agreement's ratification per Albania's legislation. The delay in effectiveness essentially delayed the initiation of planned grant activities.

Intermediate Results Indicators

►EITI Reports completed and published in a timely manner (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.00	--	4.00	7.00
Date	01-Jan-2016	--	20-Jun-2016	31-Dec-2018



►EITI training plan for MSG members and Secretariat staff adopted and implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	01-Jan-2016	--	20-Jun-2016	31-Dec-2018

►Percentage of female representation on the MSG (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	33.30	45.00
Date	01-Jan-2016	--	20-Jun-2016	31-Dec-2018

►Number of activities targeted at MSG, CSOs, media and/or parliamentarians. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	01-Jan-2016	--	20-Jun-2016	31-Dec-2018

Overall Comments

While the grant was approved by the World Bank in December 2015, it took five months for the grant to become effective (May 2016) following the grant agreement's ratification per Albania's legislation. The delay in effectiveness essentially delayed the initiation of planned grant activities

Data on Financial Performance

Disbursements (by loan)

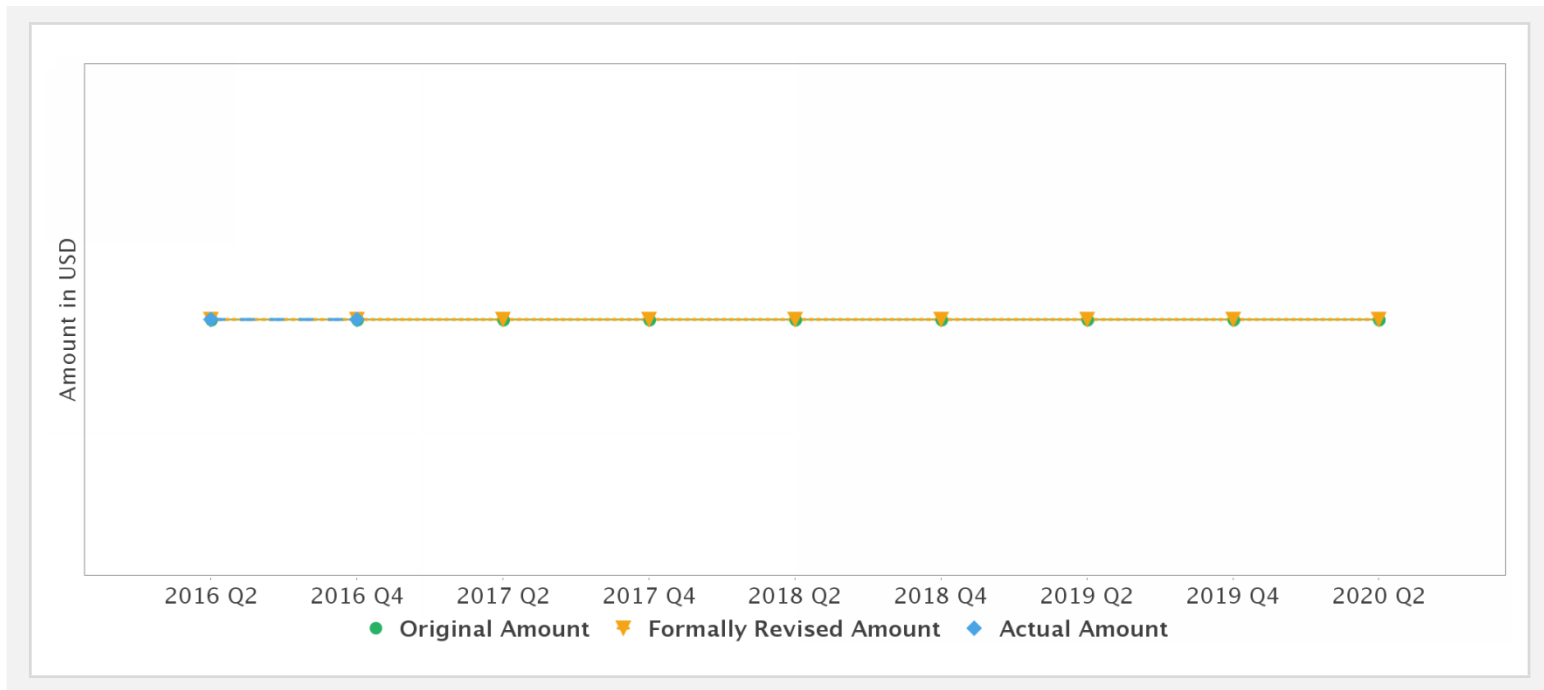
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P158380	TF-A1769	Effective	USD	0.40	0.40	0.00	0.00	0.40	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P158380	TF-A1769	Effective	26-Feb-2016	19-May-2016	19-May-2016	31-Dec-2017	31-Dec-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.