



## Pacific Islands Regional Oceanscape Program - Tuvalu (P151780)

EAST ASIA AND PACIFIC | Tuvalu | Environment & Natural Resources Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 20-May-2016 | ISR23039 |

Implementing Agencies: Tuvalu Fisheries Department, Ministry of Natural Resources

## Key Dates

## Key Project Dates

Bank Approval Date:22-Dec-2014

Effectiveness Date:09-Jun-2015

Planned Mid Term Review Date:30-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2020

Revised Closing Date:30-Sep-2020

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to strengthen the shared management of selected Pacific Island oceanic and coastal fisheries, and the critical habitats upon which they depend.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1: Sustainable Management of Oceanic Fisheries:(Cost \$5.77 M)

Component 2: Sustainable Management of Coastal Fisheries:(Cost \$2.04 M)

Component 3: National Program Management, Monitoring and Evaluation:(Cost \$0.10 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

The Tuvalu Pacific Islands Regional Oceanscape Program (PROP) implemented by Tuvalu Fisheries Department (TFD) became effective in April, 2015. TFD has established a project implementation team and has begun preparation for implementation of the project's oceanic and coastal fisheries components. Implementation progress is moderately satisfactory and the project is expected to meet its development objective by the closing date September 30, 2020.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	● Moderate	● Moderate	● Moderate



Overall ● Substantial ● Substantial ● Substantial

## Results

### Project Development Objective Indicators

- ▶ Number of days fished in a country's waters does not exceed its agreed annual allocation of fishing vessel days (PAE), while the total regional allocation (TAE) remains within sustainable levels\* (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	107.00	107.00	--	100.00
Date	15-Feb-2015	01-Aug-2015	21-Mar-2016	30-Jun-2021

#### Comments

The actual status will be updated once the DLI Independent Verification Study is completed in May 2016.

- ▶ Number of additional coastal fisheries legally managed by stakeholders in each country, with support from the Government (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	7.00
Date	15-Feb-2015	--	21-Mar-2016	30-Jun-2021

- ▶ Direct project beneficiaries (number), of which are female (%) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6000.00
Date	15-Feb-2015	01-Aug-2015	21-Mar-2016	30-Jun-2021

### Overall Comments

### Intermediate Results Indicators



▶ 100% of purse seine fishing vessel days used are recorded annually according to agreed criteria\* (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	100.00	--	100.00
Date	15-Feb-2015	01-Aug-2015	--	30-Jun-2021

Comments

The actual status will be updated once the DLI Independent Verification Study is completed in May 2016.

▶ 100% of purse seine fishing days used and sold are disclosed annually to the PNAO FIMS and other parties as part of a comprehensive verification system for the VDS\* (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	15-Feb-2015	01-Aug-2015	21-Mar-2016	30-Jun-2021

Comments

The actual status will be updated once the DLI Independent Verification Study is completed in May 2016.

▶ Percentage (%) of tuna catch within a country's waters that is encompassed within the VDS or a compatible system\* (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	94.00	94.00	94.00	100.00
Date	15-Feb-2015	01-Aug-2015	21-Mar-2016	30-Jun-2021

▶ At least one measure applied and maintained to increase flexibility and the value of a purse seine vessel day above the baseline (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	Y	Y	Y
Date	15-Feb-2015	01-Aug-2015	21-Mar-2016	30-Jun-2021



▶ A similar system to the VDS is introduced for managing access to the two long-line fisheries (tropical long-line fishery and southern albacore long-line fishery) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Feb-2015	01-Aug-2015	21-Mar-2016	30-Jun-2021

▶ Coastal fish resources assessed as the basis for improved management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	19.00
Date	15-Feb-2015	01-Aug-2015	21-Mar-2016	30-Jun-2021

▶ Implementing agencies receive the support needed from FFA to achieve the program's objectives (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	Y	N	Y
Date	15-Feb-2015	01-Aug-2015	21-Mar-2016	30-Jun-2021

#### Overall Comments

### Data on Financial Performance

#### Disbursements (by loan)

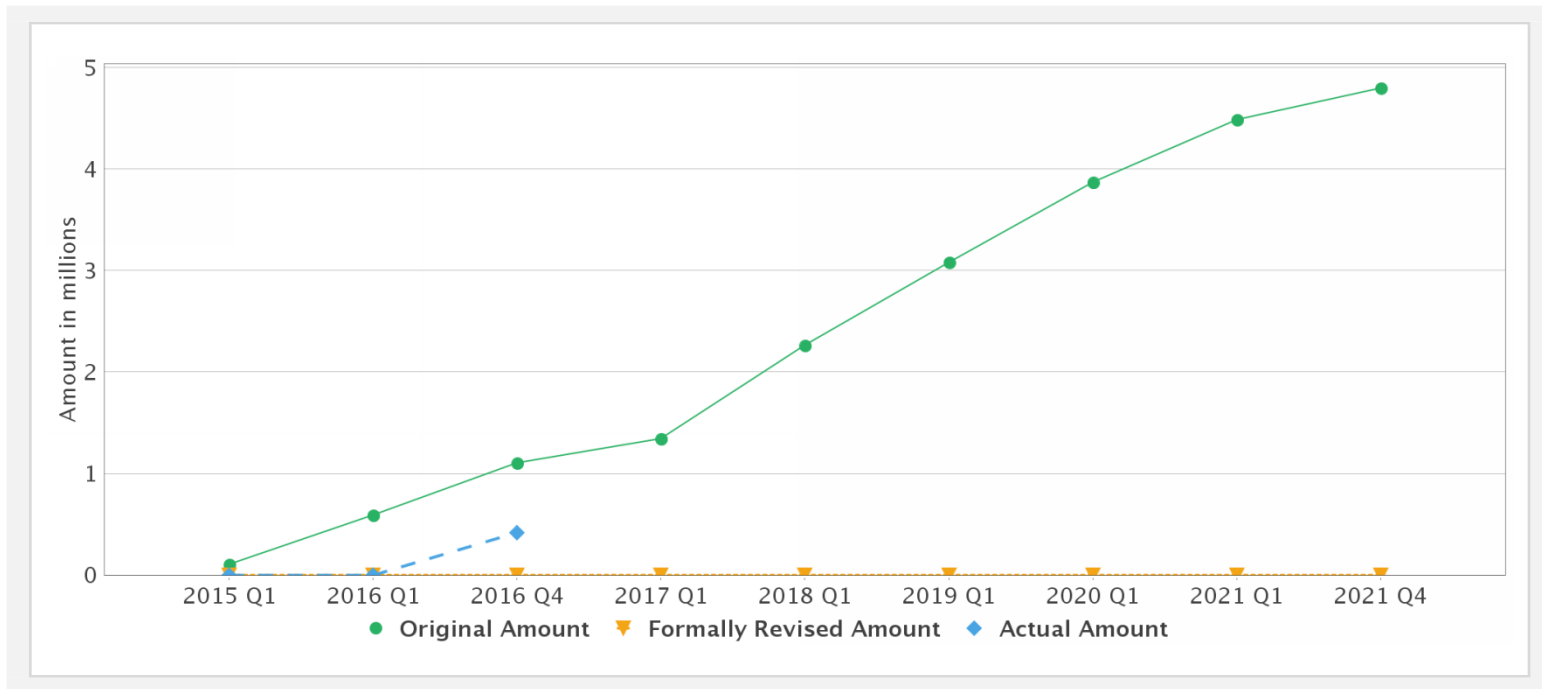
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151780	IDA-D0160	Effective	XDR	4.80	4.80	0.00	0.41	4.39	9%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151780	IDA-D0160	Effective	22-Dec-2014	20-Apr-2015	09-Jun-2015	30-Sep-2020	30-Sep-2020



### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

P152925-Pacific Islands Regional Oceanscape for Tuvalu