



EC Ibarra Transport Infrastructure Improvement Project (P147280)

LATIN AMERICA AND CARIBBEAN | Ecuador | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 27-May-2016 | ISR22990 |

Implementing Agencies: Municipality of Ibarra

Key Dates

Key Project Dates

Bank Approval Date:27-Jan-2016

Effectiveness Date:--

Planned Mid Term Review Date:01-Oct-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve mobility of Ibarra and the use of recreational spaces in the Yahuarcocha lagoon area.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Improve mobility in the city:(Cost \$85.87 M)

Component 2: Improve public and tourist spaces:(Cost \$2.51 M)

Component 3: Technical Assistance:(Cost \$1.57 M)

Component 4: Project Management:(Cost \$0.95 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The Project was approved by the Bank in January 27, 2016, and is awaiting to be signed by the Government in June 2016. In the meantime GAD Ibarra is working to meet the effectiveness conditions and initializing the procurement activities. The effectiveness conditions are:

1. The borrower has established the Project Management Unit with functions, staffing and responsibilities as provided in the Project Operational Manual and in a manner satisfactory to the Bank.
2. The Project Operational Manual satisfactory to the Bank has been adopted by the borrower.

The next procurement processes to be started include:

1. Component 1A: the bidding of the works and supervision for the North Section of the Ring Boulevard
2. Component 2: Works and supervision of the activities to be carried out in the Yahuarcocha Lagoon area.

Risks

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● High
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● High
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results**Project Development Objective Indicators**

► Change in travel time across the city / Phase 1 (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	01-Jan-2016	--	--	01-Jan-2018

► Share of project beneficiaries expressing satisfaction with the Ring Boulevard infrastructure and mobility options (disaggregated by gender) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	01-Jan-2016	--	--	01-Jan-2021

► Change in the percentage of visitors cycling and walking in Yahuarcocha (disaggregated by gender) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	18.00	--	--	24.00
Date	01-Jan-2016	--	--	01-Jan-2021

Overall Comments

Intermediate Results Indicators

▶ Number of yearly visitors to Yahuarcocha (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150000.00	--	--	200000.00
Date	01-Jan-2016	--	--	01-Jan-2021

▶ Optimized bus route network implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Jan-2016	--	--	01-Jan-2021

▶ Number of road kms. constructed (ring boulevard) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	21.50
Date	01-Jan-2016	--	--	01-Jan-2021



► Progress of construction and restoration of tourist spaces works on Yahuarcocha Boulevard (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	01-Jan-2016	--	--	01-Jan-2021

► Proposed organization chart adopted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Jan-2016	--	--	01-Jan-2021

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	35000.00
Date	01-Jan-2016	--	--	01-Jan-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	17500.00



▶ Road asset management tools implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Jan-2016	--	--	01-Jan-2021

▶ Non-motorized and Road safety plan adopted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Jan-2016	--	--	01-Jan-2021

▶ Preparation of multi-annual maintenance plan (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	01-Jan-2016	--	--	01-Jan-2021

Overall Comments

Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147280	IBRD-85790	Not Effective	USD	52.50	52.50	0.00	0.00	52.50	0%

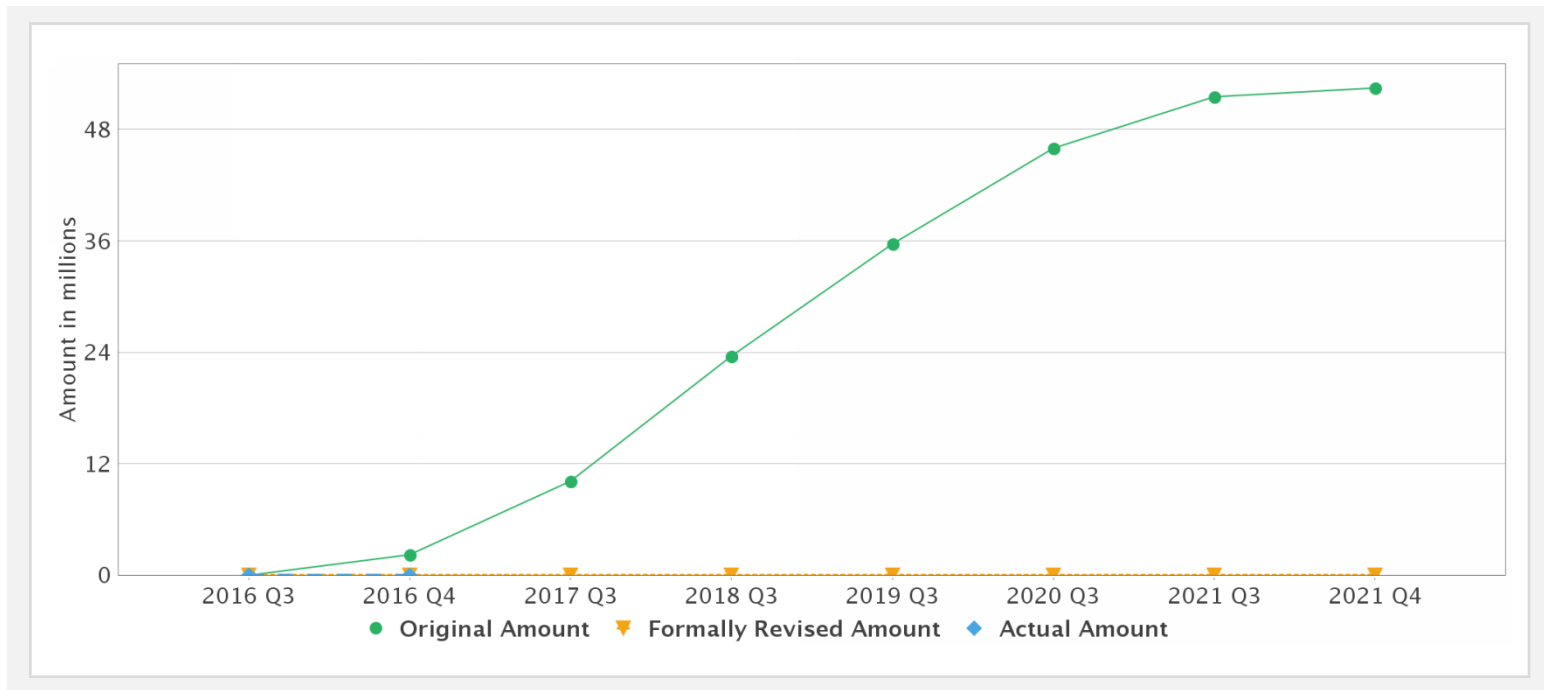
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P147280	IBRD-85790	Not Effective	27-Jan-2016	--	--	30-Jun-2021	30-Jun-2021
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.