



Results Matrix

Outcomes

Outcome:	1 Evidence and operational tools developed under the TC are incorporated into Bank country engagement.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP
1.1 Number of CDIs incorporating the prioritization framework		#	0.00	2026	CDIs published in the Bank's website	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A	0.00			
1.2 Number of SPL analytical or operational products using the framework or methodology.		#	0.00	2026	Papers published in the Bank's website	P	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	2.00	2.00
						A	0.00			

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Measuring Social Protection Expenditures, Labor Costs, and Fiscal Sustainability						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028	EOP	Theme	Fund	Flags
1.1 New databases created	Indicators Framework and database completed	Databases (#)	0	2026	IDB Labor Market Observatory	P	0	1	0	1	P	15000	30000	0	45000	Labor Markets	P3E	
						P(a)	0	1	0	1	P(a)	15000	30000	0	45000			
						A					A	15000			15000			
1.2 Country diagnostic notes		Notes (#)	0	2026	IDB Publication	P	0	0	1	1	P	5000	30000	40000	75000	Labor Markets	P3E	
						P(a)	0	0	1	1	P(a)	5000	30000	40000	75000			
						A	0			0	A	5000			5000			
1.3 Diagnostics and assessments completed	Regional analytical report	Diagnostics (#)	0	2026	IDB Publication	P	0	0	1	1	P	0	20000	40000	60000	Labor Markets	P3E	
						P(a)	0	0	1	1	P(a)	0	20000	40000	60000			
						A	0			0	A	0			0			
2 Outputs Strategic Prioritization Framework for SPL Country Engagement						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028	EOP	Theme	Fund	Flags
2.1 Methodologies designed/strengthened	Strategic Prioritization Framework for SPL Country Engagement	Methodologies (#)	0	2026	IDB Publication	P	0	1	0	1	P	15000	60000	0	75000	Labor Markets	P3E	
						P(a)	0	1	0	1	P(a)	15000	60000	0	75000			
						A	0			0	A	15000			15000			
2.2 Pilot interventions implemented	Pilot CDI implementation	Pilots (#)	0		IDB Publication	P	0	0	1	1	P	0	20000	35000	55000	Labor Markets	P3E	
						P(a)	0	0	1	1	P(a)	0	20000	35000	55000			
						A	0			0	A	0			0			
3 Knowledge Generation and Institutionalization						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	EOP		2026	2027	2028	EOP	Theme	Fund	Flags
3.1 Tools designed/strengthened	Knowledge and dissemination package	Tools (#)	0	2026	IDB Labor Market Observatory	P	0	0	1	1	P	0	5000	15000	20000	Labor Markets	P3E	
						P(a)	0	0	1	1	P(a)	0	5000	15000	20000			
						A	0			0	A	0			0			
3.2 Regional dissemination event		Event (#)	0	2026	Agenda	P	0	0	1	1	P	0	0	20000	20000	Labor Markets	P3E	
						P(a)	0	0	1	1	P(a)	0	0	20000	20000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2026	2027	2028	Total Cost
P	\$35,000.00	\$165,000.00	\$150,000.00	\$350,000.00
P(a)	\$35,000.00	\$165,000.00	\$150,000.00	\$350,000.00
A	\$35,000.00			\$35,000.00

CRF Indicator

Standard Output Indicator