

Operation Number: RG-T4480
TCM Cycle: TCM Period 2024
Last Update: 9/11/2024

## **Results Matrix**

## Outcomes

Outcome:

Other Cost

1 Reduce the existing gap between People with Disabilities (PwD) and/or of indigenous descent (Indigenous access to digital services due to the lack of accessibility and cultural adjustments in the digital systems of itutions.

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Component 1. Design of pilot progra with a gender and diversity perspectiv		turally appropriate inf	formation syster	ms				Physic	cal Progress					Finar	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
1.1 Pilot interventions designed	Accessible and culturally appropriate information system pilots designed.	Pilots (#)	O		24 Document provided by the consultant and validated by IDB	P	0	0	1	1	2	Р	0	10000	50000	30000	90000	Labor Markets	W2E		
						P(a)	0	0	1	1	2	P(a)	0	10000	50000	30000	90000				
						Α						Α									
1.2 Technical notes created	Documents prepared on digital transformation inclusion	Notes (#)	0		24 Document provided by the consultant and validated by IDB	Р	0	0	0	2	2	Р	0	0	20000	20000	40000	-	W2E		
						P(a) (	0	0	0	2	2	P(a)	0	0	20000	20000	40000				
							Α						A								
2 Component 2. Development of a labor	or insertion monitoring s	ystem.						Physic	cal Progress					Finar	ncial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
2.1 Monitoring and evaluation systems designed	Design of a labor insertion monitoring system based on the use of administrative data	M&E systems (#)	0		Document including the design validated by the IDB and beneficiaries	Р	0	0	0	1	1	Р	0	10000	20000	20000	50000	Labor Markets	W2E		
						P(a)	<b>P(a)</b> 0	0	0	1	1	P(a)	0	10000	20000	20000	50000				
						Α						Α									
3 Component 3. Dissemination and communication.						Physic	cal Progress					Finar	ncial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags	
3.1 Workshops organized	Dissemination and Validation Workshops	Workshops (#)	0	0 2024	24 Attendance Reports	P	0	0	1	2	3	Р	0	5000	10000	5000	20000	Labor Markets	W2E		
						P(a)	0	0	1	2	3	P(a)	0	5000	10000	5000	20000				
						Α						Α									

Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	2027	Total Cost		
P		\$25,000.00	\$100,000.00	\$75,000.00	\$200,000.00		
P(a)		\$25,000.00	\$100,000.00	\$75,000.00	\$200,000.00		
Α							