



Results Matrix

Outcomes

Outcome:	1 Improving the quality of Early Childhood care services										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Direct providers of early childhood care services who receive quality training		Programs	0.00	2024	Training process report	P	0.00	0.00	0.00	100.00	100.00
						P(a)	0.00	0.00	0.00	100.00	100.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Generation of knowledge and information to improve early childhood care policy						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Tools designed/strengthened	Design and definition of vulnerability criteria for PPRDIT population	Tools (#)	0	2024	Final Consultancy Document Approved	P	0	1	0	0	1	P	5000	35000	0	0	40000	Social Development	W2E	
						P(a)	0	1	0	0	1	P(a)	5000	35000	0	0	35000			
						A						A								
1.2 Results analysis of early childhood system information and proposal of interoperability		Studies	0	2024	Approved report of system information and interoperability	P	0	0	1	0	1	P	0	5000	45000	0	50000	Social Development	W2E	
						P(a)	0	0	1	0	1	P(a)	0	5000	45000	0	50000			
						A						A								
1.3 Diagnostics and assessments completed	Document with the results of the evaluation of attention models of childhood centers (under 36 months)	Diagnostics (#)	0	2024	Approved report of evaluation of model attention	P	0	1	0	0	1	P	0	60000	0	0	60000	Social Development	W2E	
						P(a)	0	1	0	0	1	P(a)	0	60000	0	0	60000			
						A						A								
1.4 Tools designed/strengthened	Study with identification of care options for children's who aren't eligibles for centers services	Tools (#)	0	2024	Approved report of evaluation of model attention	P	0	0	1	0	1	P	0	0	50000	0	50000	Social Development	W2E	
						P(a)	0	0	1	0	1	P(a)	0	0	50000	0	50000			
						A						A								
2.1 Technical models designed	Document with basic formation standard for attention childhood providers	Models (#)	0	2024	Final Consultancy of proposal of basic formation approved	P	0	1	0	0	1	P	5000	55000	0	0	60000	Education	W2E	
						P(a)	0	1	0	0	1	P(a)	5000	55000	0	0	55000			
						A						A								
2.2 Training products developed	Document with a proposal of strengthening for socioemotional capabilities of attention childhood providers	Products (#)	0	2024	Approved report of proposal for strengthening socioemotional capabilities	P	0	0	1	0	1	P	0	5000	15000	0	20000	Education	W2E	
						P(a)	0	0	1	0	1	P(a)	0	5000	15000	0	20000			
						A						A								
2.3 Tools designed/strengthened	Document with a mechanism proposal of mental health attention for providers of childhood care services	Tools (#)	0	2024	Final Consultancy Document Approved	P	0	0	0	1	1	P	0	0	5000	15000	20000	Social Development	W2E	
						P(a)	0	0	0	1	1	P(a)	0	0	5000	15000	20000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P	\$10,000.00	\$160,000.00	\$115,000.00	\$15,000.00	\$300,000.00
P(a)	\$10,000.00	\$160,000.00	\$115,000.00	\$15,000.00	\$290,000.00
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CRF Indicator

Standard Output Indicator