

## Results Matrix

### Outcomes

<b>Outcome:</b>	1 Mexico has strengthened institutional capacities to coordinate and provide integrated, evidence-based returnees through improved information management, interinstitutional coordination, and strategic use of
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CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Strengthening and systematization of information management processes.						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	2026	2027	2028	EOP					
1.1 Diagnostics and assessments completed	Diagnostic of information management processes, systems, and needs	Diagnostics (#)	0	2025	Final Report	P	1	1	0	2	P	20000	20000	0	40000	Migration	P3E	
						P(a)	1	1	0	1	P(a)	20000	20000	0	20000			
						A					A							
1.2 Tools designed/strengthened	Design and implementation of tools for processing, systematization, and visualization of migration data	Tools (#)	0	2025	Final Report	P	0	1	0	1	P		60000	0	60000	Social Development	P3E	
						P(a)	0	1	0	1	P(a)		60000	0	60000			
						A					A							
2 Inter-secretarial articulation and dialogue on human mobility						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	2026	2027	2028	EOP					
2.1 Diagnostics and assessments completed	Assessment of the implementation status and gaps of national human mobility plans, to inform the design of inter-secretarial	Diagnostics (#)	0	2025	Final Report	P	0	1	0	1	P	0	15000	0	15000	Migration	P3E	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A					A							
2.2 Implementation and Management Plan developed	Inter-secretarial coordination plan developed, including dialogue events conducted	Plans (#)	0	2025	Final Report	P	0	0	1	1	P	0	0	30000	30000	Social Development	P3E	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A					A							
3 Institutional capacity building						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	2026	2027	2028	EOP					
3.1 Workshops organized	Workshops or training sessions on the use and maintenance of technology tools developed	Workshops (#)	0	2025	Results Report	P	0	1	0	1	P	0	20000	0	20000	Social Development	P3E	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
3.2 Tools designed/strengthened	Publications, specialized reports, or dissemination materials on human mobility generated using strengthened	Tools (#)	0	2025	Results Report	P	0	1	1	2	P	5000	10000	10000	25000	Social Development	P3E	
						P(a)	0	1	1	2	P(a)	5000	10000	10000	20000			
						A					A							

### Other Cost

### Total Cost

	2026	2027	2028	Total Cost
P	\$25,000.00	\$125,000.00	\$40,000.00	\$190,000.00
P(a)	\$25,000.00	\$125,000.00	\$40,000.00	\$165,000.00
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CRF Indicator

Standard Output Indicator