

**INDEX OF COMPLETED AND PROPOSED SECTOR WORK**

Issues	Description	Expected dates	References & hyper links to technical files
Technical options and design	Process evaluation of tuition waiver program.	Complete	<a href="#">IDBDOCS#:38864633</a>
	IDB post-earthquake education Program in Haiti: Mid-term Evaluation Report.	Complete	<a href="#">IDBDOCS#:38877864</a>
	Early childhood development Policy/ strategy.	Complete	<a href="#">IDBDOCS #:38890806</a>
	ICT proposals for MENFP's Management Information System.	Complete	<a href="#">IDBDOCS#:37845680</a> <a href="#">IDBDOCS#:38878090</a>
	Draft Terms of Reference for Embedded Consultancy/ Technical Assistance.	Complete	<a href="#">IDBDOCS#:38886618</a>
Analysis of project cost and economic viability	Conduct required cost-benefit analysis of the project	August 2014	
Financial management/fiduciary issues and control environment	Assessment of procurement capacity completed.	August 2014	
	Update the fiduciary analysis performed in 2012 as part of HA-L1077 for executing agency; conduct diagnostic of MENFP's fiduciary capacity (see institutional analysis).	August 2014	
Data collection and analysis for reporting on results	Consultancy to assist EDU in the data cleanup and analysis of the 2010/2011 and 2011/2012 school census data.	Complete	<a href="#">IDBDOCS#:38815104</a>

Issues	Description	Expected dates	References & hyper links to technical files
Institutional analysis/personnel, procedures other aspects of implementation capacity	Conduct a diagnostic of MENFP's Department of Administrative Affairs to develop recommendations that will reinforce MENFP's financial management, procurement, and overall project management capacity.	September 2014	
	Various studies will be required prior to implementing reorganizations in several important sectors: (i) ministry's staffing as well as budget preparation; (ii) organizational protocol (manuals and procedures), and (iii) organizational structures of the Ministry's Headquarters and the 10 deconcentrated directions.	August 2014	
Stakeholders and political environment	Summary of conference on Education (April 8, 2014) organized by MENFP	Complete	<a href="#">IDBDOCS#:38882263</a> <a href="#">IDBDOCS#:38882261</a> <a href="#">IDBDOCS#:38882018</a> <a href="#">IDBDOCS#:38882392</a>
Social and environmental safeguards	Social and Environmental report to be developed by ESG as part of Project preparation	July 2014	
Other key issues, such as donors, gender, sustainability, country/sector issues	Haitian Education Plan 2010-2015	Complete	<a href="#">IDBDOCS#:37093635</a>
	Priority Intervention Plan for Education (PIPE) 2013 - 2016; an updated Plan Operationnel for the education sector that was prepared by Global Partnership for Education and MENPF	Complete	<a href="#">IDBDOCS#:38878060</a>

Issues	Description	Expected dates	References & hyper links to technical files
	Documents on Literacy Program TOTAL by USAID	Complete	Available at: <a href="http://www.usaid.gov/news-information/fact-sheets/all-children-reading-total">http://www.usaid.gov/news-information/fact-sheets/all-children-reading-total</a>
	Development of a financial strategy for the tuition waiver program (World Bank)	Complete September 2014 (Report)	Terms of References: <a href="#">IDBDOCS#:38878129</a>
	Capacity Assessment of Teacher Training Institutions in Haiti (UNESCO)	September 2014	

Use the Index matrix to provide a brief explanation of the status of the analysis and resolution of issues for project viability, executability and risk management. If no issues, or adequately handled, the “description” column would indicate that is so and the expected dates and references/ hyperlinks would be blank – and be expected to remain so as the Index is refined through the POD and PAL.