

## Results Matrix

### Outcomes

Outcome:	1 Identify the installed capacity and resources necessary to reduce gaps in educational attention in early childhood, preschool, basic, secondary and middle education.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Educational levels (early childhood, preschool, basic, secondary and middle education) with identified installed		Educational Levels (#)	0.00	2024	Studies of institutional capacity elaborated by the consultant	P	2.00	3.00	0.00	5.00	
	P(a)					2.00	3.00	0.00	5.00		
	A								0.00		

  

Outcome:	2 Alignment of educational plans and management of the executing units strengthened.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
2.1 Educational plans aligned and socialized		Plans (#)	0.00	2024	Education plan document and attendance list	P	0.00	1.00	0.00	1.00	
	P(a)					0.00	1.00	0.00	0.00		
	A								0.00		
2.2 Project implementation unit strengthened		Executing units (#)	0.00	2024	Attendance list and training agenda	P	1.00	1.00	0.00	2.00	
	P(a)					1.00	1.00	0.00	2.00		
	A								0.00		

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Development of studies on the attention capacity and educational gaps, for the estimation of human resource requirements, infrastructure, costs of coverage expansion and reduction of gaps.						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Capacity and/or optimization studies completed		Studies (#)	0	2024	Studies delivered by the consultant (one capacity study for each level)	P	1	2	0	3	P	15000	30000	0	45000	Education	W2E	
						P(a)	1	2	0	3	P(a)	15000	30000	0	45000			
						A					A							
1.2 Diagnostics and assessments completed	Preparation studies for interventions with the new operation	Diagnostics (#)	0	2024	Report of the diagnostics delivered by the consultant.	P	2	1	0	3	P	15000	15000	0	30000	Education	W2E	
						P(a)	2	1	0	3	P(a)	15000	15000	0	30000			
						A					A							

  

2 Support to the Government of El Salvador in the diagnosis, design, alignment and monitoring of its education plans and holding of seminars.						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Supervision reports completed	Monitoring the progress of the infrastructure works carried out within the framework of operation ES-14420	Reports (#)	0	2024	Supervision reports delivered by the consultant.	P	1	1	1	3	P	9250	30000	28750	68000	Education	W2E	
						P(a)	1	1	1	3	P(a)	9250	30000	28750	68000			
						A					A							
2.2 Workshops organized	Educational plan alignment workshops	Workshops (#)	0	2024	Attendance list, presentations and/or workshop agenda.	P	1	1	0	2	P	2000	2000	0	4000	Education	W2E	
						P(a)	1	1	0	2	P(a)	2000	2000	0	4000			
						A					A							
2.3 Training workshops delivered	Capacity-building workshops for executing units.	Workshops (#)	0	2024	Attendance list, presentations and/or workshop agenda.	P	1	1	0	2	P	6500	6500	0	13000	Education	W2E	
						P(a)	1	1	0	2	P(a)	6500	6500	0	13000			
						A					A							
2.4 Seminars organized	Educational plans socialization seminar	Seminars (#)	0	2024	Attendance list, presentations and/or seminar agenda.	P	1	0	0	1	P	40000	0	0	40000	Education	W2E	
						P(a)	1	0	0	1	P(a)	40000	0	0	40000			
						A					A							

### Other Cost

### Total Cost

	2024	2025	2026	Total Cost
P	\$87,750.00	\$83,500.00	\$28,750.00	\$200,000.00
P(a)	\$87,750.00	\$83,500.00	\$28,750.00	\$200,000.00
A				

CRF Indicator

Standard Output Indicator