PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS									
Country: Belize	Executing agency: National Meteorological Service of Belize	Public or private sector: Public							
Project number: BL-T1180	Title of Project: Support for SOFF in Belize								
Period covered by the plan: 36 months									

Threshold for ex-post review of procurements:				Goods and services (US\$): 168,000		168,000	OO Consulting services (US\$):		585,000	
Item Nº (Output Referen	Ref.	Description (1)	Estimated contract cost (US\$)	Procurement Method	Review of procureme nt (3)		of financing ercentage	Estimated date of the procurement notice	Technical review by the PTL (4)	Comments
ce)				(2)		IDB %	Local/other %			
1		Component 1: Development of GBON institutional and human capacity								
		Consulting Services								
1.1		Consultancy to develop the institutional and human capacity of the meteorological service of Belize	\$ 125,000.0	o cqs	ex-ante	100%	0%	15-Jun-25	YES	
1.2		Training and development in networking and system administration, and information technology.	\$ 275,000.0	0 QCBS	N/A	100%	0%	N/A	YES	Operational cost. Elegibility of the cost will be approved by the Team Leader
2		Component 2: Establishment of GBON infrastructure								
		Goods and Works								
2.1		Improved land-based stations and related equipment	\$ 63,000.0	0 ICB	ex-ante	100%	0%	1-Oct-25	YES	
2.2		Upgraded data ingestion server, uninterruptable power supply, additional data storage drives and IT equipment.	\$ 60,000.0	O PC	ex-ante	100%	0%	1-Oct-25	YES	
		Consulting Services								
2.2		Web Application Developer, Development of Surface CDMS, the Climate Data Management System currently under development by NMSB	\$ 65,000.0	0 IICQ	ex-ante	100%	0%	1-May-25	YES	For 3 years
3		Component 3: Sustainability compliance of GBON								
		Goods and Works								
3.1		Running costs for sustained compliance with GBON, including spare parts	\$ 45,000.0	0 PC	ex-ante	100%	0%	N/A	YES	Operational cost. Elegibility of the cost will be approved by the Team Leader
4		Project Management								
		Individual consultants								
4.1		Part-time Project Manager	\$ 60,000.0	0 IICQ	ex-ante	100%	0%	1-Feb-25	YES	
4.2		Part-time Monitoring and Evaluation Officer	\$ 40,000.0	0 IICQ	ex-ante	100%	0%	2-Feb-25	YES	
4.3		Final Evaluation Consultant	\$ 10,000.0	0 IICQ	ex-ante	100%	0%	3-Feb-25	YES	
		Consulting services								\$ 120,000.00
4		Consulting firm to conduct final project audit	\$ 10,000.0	0 QCBS	ex-ante	100%	0%	5-Feb-25	YES	
	Total		\$ 753,000.0	0 Prepared	by: Pauline	Blanc		13-Nov		

(1) Grouping together or similar procurement is recommended, such as computer naraware, publications, travel, etc. if there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

- (2) Goods and works: CB: Competitive Bidding; PC: Price Comparison; DC: Direct Contracting.
- (2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and Cost-Based Selection; LCS: Least Cost Selection; FBS: Fixed Budget Selection; SSS: Single Source Selection; QBS: Quality Based Selection.
- (2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.
- (2) Country system: include selection Method
- (3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.
- (4) <u>Technical review</u>: The PTL will use this column to define those procurement he/she considers "critical"or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.