

## Results Matrix

### Outcomes

**Outcome:** [1 Alignment of secondary, non-university higher education and profesional training with the demands of the s of the province, through the improvement of the training offer and the comprehensive educational](#)

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Analysis and identification of the skills gap for employment.						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Action plans designed	Methodological approach for the study developed	Action Plans (#)	0	2024	Reports archived in EZshare	P	0	1	0	1	P	0	5000	0	5000	Labor Markets	PSC	
						P(a)	0	1	0	1	P(a)	0	5000	0	5000			
						A	0			0	A	0			0			
1.2 Diagnostics and assessments completed	Occupational profiles with higher demand identified.	Diagnostics (#)	0	2024	Reports archived in EZshare	P	0	1	0	1	P	0	65000	0	65000	Labor Markets	PSC	
						P(a)	0	1	0	1	P(a)	0	65000	0	65000			
						A	0			0	A	0			0			
2 Analysis of the educational offer						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Virtual platforms designed	Geolocated training offer.	Platforms (#)	0	2024	Link to the platform archived in EZSHARE	P	0	1	0	1	P	0	30000	0	30000	Education	PSC	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A	0			0	A	0			0			
2.2 Diagnostics and assessments completed	Companies with corporate social responsibility surveyed.	Diagnostics (#)	0	2024	Link to the platform archived in EZSHARE	P	0	1	0	1	P	0	10000	0	10000	Labor Markets	PSC	
						P(a)	0	1	0	1	P(a)	0	10000	0	10000			
						A	0			0	A	0			0			
2.3 Diagnostics and assessments completed	Gaps between the supply and demand of occupational profiles identified and adjustment proposals made	Diagnostics (#)	0	2024	Reports archived in EZshare	P	0	0	1	1	P	0	0	20000	20000	Labor Markets	PSC	
						P(a)	0	0	1	1	P(a)	0	0	20000	20000			
						A	0			0	A	0			0			
3 Strengthening the educational scholarship system and tracking graduates based on SIGED data						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Diagnostics and assessments completed	SIGED diagnosis and strengthening plan developed	Diagnostics (#)	0	2024	Reports archived in EZshare	P	0	1	0	1	P	0	20000	0	20000	Education	PSC	
						P(a)	0	0	0	0	P(a)	0	20000	0	20000			
						A	0			0	A	0			0			
3.2 Institutional strengthening programs delivered	Graduate tracking program implemented	Programs (#)	0	2024	Reports archived in EZshare	P	0	0	1	1	P	0	0	30000	30000	Education	PSC	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A	0			0	A	0			0			
3.3 Diagnostics and assessments completed	Diagnosis and improvement proposal of the comprehensive scholarship plan	Diagnostics (#)	0	2024	Reports archived in EZshare	P	0	0	1	1	P	0	0	15000	15000	Education	PSC	
						P(a)	0	0	1	1	P(a)	0	0	15000	15000			
						A	0			0	A	0			0			
3.4 Workshops organized	Workshops for presenting the experience held	Workshops (#)	0	2024	Agenda and Reports archived in EZshare	P	0	1	1	2	P	0	2500	2500	5000	Education	PSC	
						P(a)	0	1	1	2	P(a)	0	2500	2500	5000			
						A	0			0	A	0			0			

### Other Cost

### Total Cost

	2024	2025	2026	Total Cost
P		\$132,500.00	\$67,500.00	\$200,000.00
P(a)		\$132,500.00	\$67,500.00	\$200,000.00
A				

CRF Indicator

Standard Output Indicator