

Procurement Plan for Ukraine Support to Extractive Industries Transparency Initiative Compliance process project (P158379) , Grant #TF0A1759 dated Expected to be effective by December 30, 2015 for January 1, 2016 to 31, 2016

Approved by Project Coordinator

Nasalyk I. S.

2016

107464

“ ”

Public Disclosure Authorized

Public Disclosure Authorized

#	Contract Number	Activities		Review by Bank (Prior/Post)	Type of Procurement	Procurement Method	Procurement Schedule										
							Approval of ToR	Publication of advertisement	Receipt of Interests	ER and RoEI sent to WB	NOL to selected company	Submission of proposals	Draft of Contract sent to WB	NOL to Contract	Contract signed	Contract completion	
<b>Component A: EITI Implementation Support</b>																	
1	A-1	Selection of a firm as an Independent Administrator to Prepare and Reconcile EITI report, including and visualization and to provide advisory	planned revised actual	Post review	CS	CQS	Feb-16	Mar-16	Mar-16							Jul-16	Dec-16
2	A-2	Travel costs, conference room rental, internet, phone, etc. needed for meetings of the subnational coordination units	planned revised actual	n/a	OP	OP											
<b>Component C: Communication and Outreach</b>																	
4	C-1	Visual media outreach compains (preparation of EITI promotion video)	planned revised actual	Post review	CS	IC	Jul-16	Jul-16	Jul-16							Aug-16	Dec-16
5	C-2	Design of printing materials (brochures, branding notebooks, folders, pens with UA EITI logo)	planned revised actual	Post review	CS	IC	Jul-16	Jul-16	Jul-16							Aug-16	Dec-16
6	C-3	Print and replication of materials and handouts	planned revised actual	Post review	G	Shopping	Aug-16	Aug-16	Aug-16							Sep-16	Dec-16
7	C-4	Organization of awareness raising events (Round tables, press conferences, conferences, workshops)	planned revised actual	n/a	CS	CQS											
6	C-5	Website development	planned revised actual	Post review	CS	IC	Dec-15	Jan-16	Feb-16							Mar-16	Dec-16
<b>Component D: Project Management</b>																	
7	D-1	Head of Secretariat/ Project Manager	planned revised actual	Prior review	CS	SS	Dec-15							Dec-15	Jan-16	Jan-16	Dec-16
8	D-2	Procurement Consultant	planned revised actual	Prior review	CS	IC	Dec-15	Jan-16	Feb-16	Feb-16	Feb-16		Feb-16	Feb-16	Mar-16	Dec-16	
9	D-3	Financial consultant	planned revised actual	Post review	CS	IC	Dec-15	Jan-16	Feb-16	Feb-16			Feb-16	Feb-16	Mar-16	Dec-16	
10	D-4	PR Consultant	planned revised actual	Post review	CS	IC	Dec-15	Jan-16	Feb-16	Feb-16			Feb-16	Feb-16	Mar-16	Dec-16	
11	D-5	Audit	planned revised actual	Post review	CS	CQS	Oct.16	Oct.16	Nov.16	Nov.16	Nov.16	Nov.16	Dec.16	Dec.15	Dec.16	Mar.16	
12	D-6	Travel costs, office maintenance, internet, phone, banking charges and etc.	planned revised actual	n/a	OP	OP											
13	D-7	IT equipment	planned revised actual	Post review	G	Shopping	Jul-16	Jul-16	Jul-16							Aug-16	Sep-16
<b>Total</b>																	

“G” - goods, “CS” - consulting services “OP” - operating cost, IC - individual consultant, CQS - Selection Based on Consultants' Qualifications