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PROCUREMENT PLAN **Kyrgyz Republic : Heat Supply Improvement Project**

General Information

Country: Kyrgyz Republic

Project ID: P157079

Project Name: Heat Supply Improvement Project

Loan / Credit No:

Executing Agency(ies): Bishkekteploset OJSC

Banks Approval Date of the Original Procurement Plan: 2017-01-26

Revised Plan Date(s): (comma delineated, leave blank if none) 2017-01-26

GPN Date: 2017-01-19

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPG-HISP-CS-CQS-2016-3 / Consultant Assignment to Prepare the Tender Documents for Vostok Transmission Line and to Assist in Project Implementation			Prior	Consultant Qualification Selection	Open - International		90,000.00	0.00	Pending Implementation	2017-01-12		2017-02-02		2017-03-18								2017-04-17		2017-05-22		2017-11-18	
PPG-HSIP-CS-CQS-2016-2 / Consultant Assignment to Prepare the Tender Documents for Upgrading of Building-Level Substations and to Assist in Project Implementation			Prior	Consultant Qualification Selection	Open - International		50,000.00	0.00	Pending Implementation	2017-01-19		2017-02-09		2017-03-25								2017-04-24		2017-05-29		2017-11-25	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PPG-HSIP-CS-IC-2016-4 / Consulting Services to prepare (i) Environmental and Social Assessment (ESA) &Environmental and Social Management Framework (ESMF) (ii) Resettlement Policy Framework (RPF)			Post	Individual Consultant Selection	Open		9,840.00	0.00	Pending Implementation	2017-01-10		2017-02-28		2017-03-21		2017-04-25		2017-10-22	