



Health System Performance Reinforcement Project (P156679)

AFRICA | Cameroon | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 29-Jun-2016 | ISR24297 |

Implementing Agencies: Ministry of Public Health

Key Dates

Key Project Dates

Bank Approval Date:03-May-2016

Effectiveness Date:--

Planned Mid Term Review Date:30-Jun-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-May-2021

Revised Closing Date:31-May-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to increase utilization and improve the quality of health services with a particular focus on reproductive, maternal, child and adolescent health and nutrition services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Strengthening of Health Service Delivery:(Cost \$109.00 M)

Institutional Strengthening for Improved Health System Performance:(Cost \$18.00 M)

Overall Ratings

| Name | Previous Rating | Current Rating |
|--------------------------------------|-----------------|----------------|
| Progress towards achievement of PDO | -- | ● Satisfactory |
| Overall Implementation Progress (IP) | -- | ● Satisfactory |
| Overall Risk Rating | -- | ● Substantial |

Implementation Status and Key Decisions



The project is moving forward with meeting the effectiveness conditions. While there has been some delay due to the fact that the PIU, which also manages the Health Sector Support Investment Project (P104525), has also been very busy preparing the launch of early July of the project in the northern regions, we expect that the effectiveness conditions should be met by end of September 2016. The effectiveness conditions are as follows: (i) expansion of the mission of the PBF Technical Unit so that its mission includes the implementation of both the first and second health projects); (ii) establish Project Technical Committee that will be a specific committee within the Health Sector Strategy Steering Committee; (iii) extend the coverage of the procurement tender committee at the Ministry of Public Contracts (MINEMAP) used for PAISS to cover this project as well; (iv) recruitment of the appropriate fiduciary experts (these will be transferred from the current PIU to the PBF Unit); and (v) signature of the GFF grant agreement. Progress includes ongoing internal discussions and meetings between the Ministry of Public Health and Ministry of Planning on these various conditions so they are met in the near future. Several meetings were held with the task team during the June 2016 mission.

Preparation of the GFF Investment Case is moving forward according to the revised schedule. The deadline was extended in March from May to October 2016 to ensure the process was participatory and respecting the GFF guiding principles. A round table with partners and government is planned for late July to review the draft Investment Case with all stakeholders at the table together.

Risks

Systematic Operations Risk-rating Tool

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|---------------|--------------------|-----------------|----------------|
|---------------|--------------------|-----------------|----------------|



| | | | |
|--|---------------|----|---------------|
| Political and Governance | ● Moderate | -- | ● Moderate |
| Macroeconomic | ● Moderate | -- | ● Moderate |
| Sector Strategies and Policies | ● Moderate | -- | ● Moderate |
| Technical Design of Project or Program | ● Substantial | -- | ● Moderate |
| Institutional Capacity for Implementation and Sustainability | ● Substantial | -- | ● Moderate |
| Fiduciary | ● Substantial | -- | ● Moderate |
| Environment and Social | ● Low | -- | ● Low |
| Stakeholders | ● Moderate | -- | ● Moderate |
| Other | ● Substantial | -- | ● Moderate |
| Overall | ● Substantial | -- | ● Substantial |

Results

Project Development Objective Indicators

► People who have received essential HNP services (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 5520987.00 |
| Date | 02-Jan-2017 | -- | 15-Jun-2016 | 31-May-2021 |

► Children 12-23 months fully immunized in the 3 Northern regions and the East (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 68.00 | -- | 68.00 | 80.00 |
| Date | 02-Jan-2017 | -- | 15-Jun-2016 | 31-May-2021 |

► Births attended by a skilled professional in the 3 Northern regions and the East (Percentage, Custom)



| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 37.60 | -- | 37.60 | 55.00 |
| Date | 02-Jan-2017 | -- | 15-Jun-2016 | 31-May-2021 |

► Average score of the quality of care checklist (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 30.00 | -- | 30.00 | 50.00 |
| Date | 02-Jan-2017 | -- | 15-Jun-2016 | 31-May-2021 |

► Children under 24 months being weighed for growth monitoring in the 3 Northern regions and the East (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 1608480.00 |
| Date | 02-Jan-2017 | -- | 15-Jun-2016 | 31-May-2017 |

► Direct project beneficiaries (Number, Core)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 6973044.00 |
| Date | 02-Jan-2017 | -- | 15-Jun-2016 | 31-May-2021 |

▲ Female beneficiaries (Percentage, Core Supplement)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00 | -- | 0.00 | 4661169.00 |



Overall Comments

Intermediate Results Indicators

► Pregnant women receiving at least 4 antenatal care visits in the 3 Northern regions and the East (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 42.80 | -- | 42.80 | 60.00 |
| Date | 02-Jan-2017 | -- | 15-Jun-2016 | 31-May-2021 |

► Adolescent girls 10-19 years benefiting from multisectoral services supported by the GFF Investment Case (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 150000.00 |
| Date | 02-Jan-2017 | -- | 15-Jun-2016 | 31-May-2021 |

► Women 15-49 using modern contraceptive methods in the 3 Northern regions and the East (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 12.80 | -- | 12.80 | 22.00 |
| Date | 02-Jan-2017 | -- | 15-Jun-2016 | 31-May-2021 |

► Children aged 6-59 months who received a vitamin A supplement in the last six months (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 474286.00 |
| Date | 02-Jan-2017 | -- | 15-Jun-2016 | 31-May-2021 |



► Percentage of facilities with 100% tracer drugs available in targeted health facilities on the day of the visit (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 20.00 | -- | 20.00 | 40.00 |
| Date | 02-Jan-2017 | -- | 15-Jun-2016 | 31-May-2021 |

► Number of consultations provided to the poor and vulnerable free of charge (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 1302057.00 |
| Date | 02-Jan-2017 | -- | 15-Jun-2016 | 31-May-2021 |

► Patients/people referred to the health facilities by community health workers (Number, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 243890.00 |
| Date | 02-Jan-2017 | -- | 15-Jun-2016 | 31-May-2021 |

► Percentage of reported maternal deaths audited in PBF districts (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 25.00 |
| Date | 02-Jan-2017 | -- | 15-Jun-2016 | 31-May-2021 |



► Percentage of health facilities conducting community interface meetings (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 60.00 |
| Date | 02-Jan-2017 | -- | 15-Jun-2016 | 31-May-2021 |

► Percentage of the national population covered by the PBF program (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 25.00 | -- | 25.00 | 95.00 |
| Date | 02-Jan-2017 | -- | 15-Jun-2016 | 31-May-2021 |

► Percentage of the total budget for family planning needs funded by the Ministry of Public Health budget (Percentage, Custom)

| | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00 | -- | 0.00 | 50.00 |
| Date | 02-Jan-2017 | -- | 15-Jun-2016 | 31-May-2021 |

Overall Comments

Data on Financial Performance

Disbursements (by loan)

| Project | Loan/Credit/TF | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|---------------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P156679 | IDA-57900 | Not Effective | XDR | 72.40 | 72.40 | 0.00 | 0.00 | 72.40 | 0% |

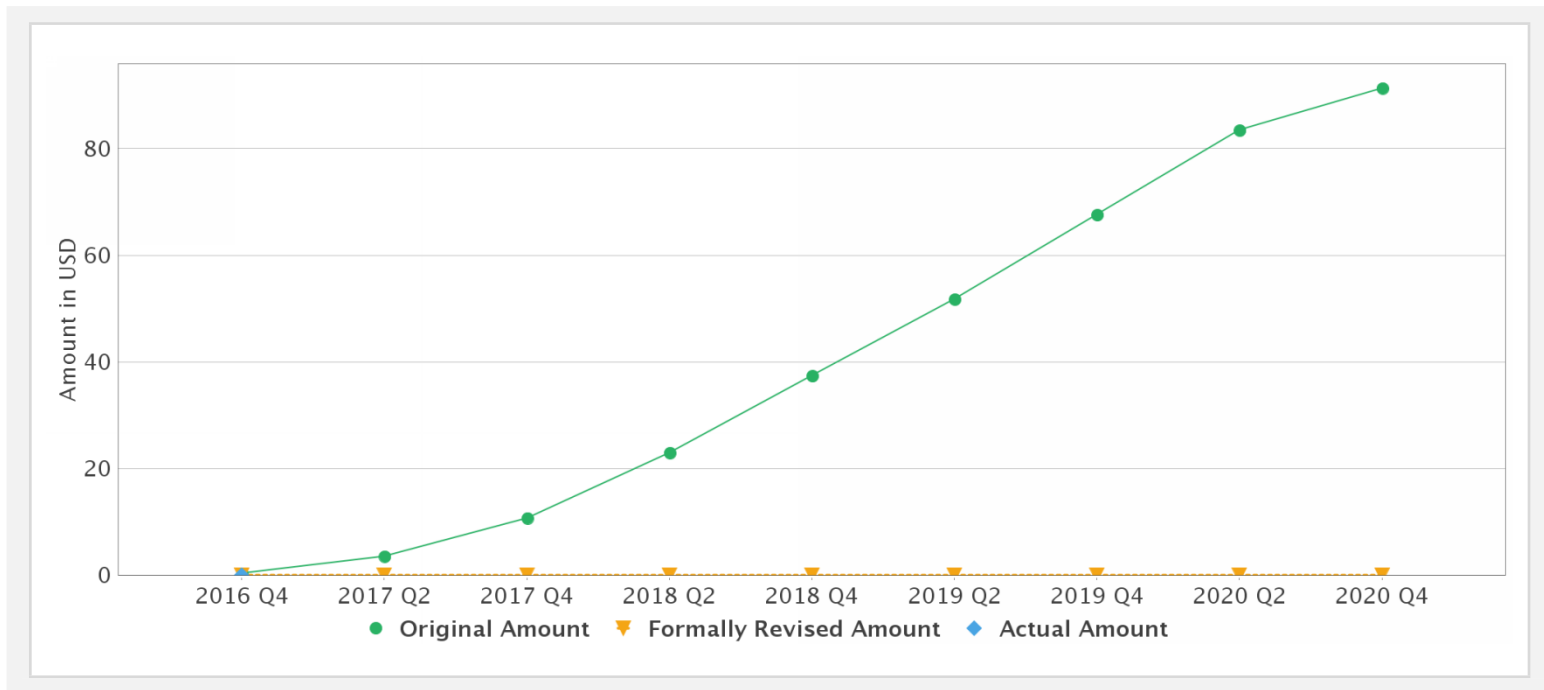
Key Dates (by loan)

| Project | Loan/Credit/TF | Status | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|--------|---------------|--------------|--------------------|--------------------|-------------------|
|---------|----------------|--------|---------------|--------------|--------------------|--------------------|-------------------|



| | | | | | | | |
|---------|-----------|---------------|-------------|----|----|-------------|-------------|
| P156679 | IDA-57900 | Not Effective | 03-May-2016 | -- | -- | 31-May-2021 | 31-May-2021 |
|---------|-----------|---------------|-------------|----|----|-------------|-------------|

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.