



Health System Performance Reinforcement Project (P156679)

AFRICA | Cameroon | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 29-Nov-2016 | ISR25840 |

Implementing Agencies: Ministry of Public Health

Key Dates

Key Project Dates

Bank Approval Date:03-May-2016

Effectiveness Date:--

Planned Mid Term Review Date:30-Jun-2019

Actual Mid-Term Review Date:--

Original Closing Date:31-May-2021

Revised Closing Date:31-May-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective (PDO) is to increase utilization and improve the quality of health services with a particular focus on reproductive, maternal, child and adolescent health and nutrition services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Strengthening of Health Service Delivery:(Cost \$109.00 M)

Institutional Strengthening for Improved Health System Performance:(Cost \$18.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The project is moving forward with meeting the effectiveness conditions. The legal documents were signed by the government (Ministry of Planning and Regional Development) and World Bank on September 14th, 2016, and the Legal Opinion from the Prime Minister's office was signed on November 2nd, 2016. While there has been some delay due to the fact that the PIU, which also manages the Health Sector Support Investment Project (P104525), has also been very busy preparing the launch of PBF in the northern regions and finalization and validation of the GFF Investment Case (both achieved in October 2016), we expect that the effectiveness conditions should be met by end of November 2016. The effectiveness conditions are as follows: (i) expansion of the mission of the PBF Technical Unit so that its mission includes the implementation of both the first and second health projects; (ii) establish Project Technical Committee that will be a specific committee within the Health Sector Strategy Steering Committee; (iii) extend the coverage of the procurement tender committee at the Ministry of Public Contracts (MINEMAP) used for PAISS to cover this project as well; (iv) recruitment of the appropriate fiduciary experts (these will be transferred from the current PIU to the PBF Unit); and (v) signature of the GFF grant agreement. To date only conditions (iii) and (v) have been met, but an action plan developed during the implementation support mission of November 2016 has been put in place so all are met by end of November.

Preparation of the GFF Investment Case is moving forward according to the revised schedule. The deadline was extended in March from May to October 2016 to ensure the process was participatory and respected the GFF guiding principles. A large validation workshop was organized October 18, 2016 where the document was validated by government, development partners, and civil society organizations.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Moderate	● Substantial



Institutional Capacity for Implementation and Sustainability	● Substantial	● Moderate	● Substantial
Fiduciary	● Substantial	● Moderate	● Substantial
Environment and Social	● Low	● Low	● Low
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● Substantial	● Moderate	● Substantial
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► People who have received essential HNP services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5520987.00
Date	02-Jan-2017	15-Jun-2016	10-Nov-2016	31-May-2021

► Children 12-23 months fully immunized in the 3 Northern regions and the East (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	68.00	68.00	68.00	80.00
Date	02-Jan-2017	15-Jun-2016	10-Nov-2016	31-May-2021

► Births attended by a skilled professional in the 3 Northern regions and the East (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.60	37.60	37.60	55.00
Date	02-Jan-2017	15-Jun-2016	10-Nov-2016	31-May-2021

► Average score of the quality of care checklist (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	30.00	50.00
Date	02-Jan-2017	15-Jun-2016	10-Nov-2016	31-May-2021

► Children under 24 months being weighed for growth monitoring in the 3 Northern regions and the East (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1608480.00
Date	02-Jan-2017	15-Jun-2016	10-Nov-2016	31-May-2017

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6973044.00
Date	02-Jan-2017	15-Jun-2016	10-Nov-2016	31-May-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4661169.00

Overall Comments

Intermediate Results Indicators



► Pregnant women receiving at least 4 antenatal care visits in the 3 Northern regions and the East (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.80	42.80	42.80	60.00
Date	02-Jan-2017	15-Jun-2016	10-Nov-2016	31-May-2021

► Adolescent girls 10-19 years benefiting from multisectoral services supported by the GFF Investment Case (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150000.00
Date	02-Jan-2017	15-Jun-2016	10-Nov-2016	31-May-2021

► Women 15-49 using modern contraceptive methods in the 3 Northern regions and the East (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12.80	12.80	12.80	22.00
Date	02-Jan-2017	15-Jun-2016	10-Nov-2016	31-May-2021

► Children aged 6-59 months who received a vitamin A supplement in the last six months (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	474286.00
Date	02-Jan-2017	15-Jun-2016	10-Nov-2016	31-May-2021



► Percentage of facilities with 100% tracer drugs available in targeted health facilities on the day of the visit (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	40.00
Date	02-Jan-2017	15-Jun-2016	10-Nov-2016	31-May-2021

► Number of consultations provided to the poor and vulnerable free of charge (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1302057.00
Date	02-Jan-2017	15-Jun-2016	10-Nov-2016	31-May-2021

► Patients/people referred to the health facilities by community health workers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	243890.00
Date	02-Jan-2017	15-Jun-2016	10-Nov-2016	31-May-2021

► Percentage of reported maternal deaths audited in PBF districts (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	02-Jan-2017	15-Jun-2016	10-Nov-2016	31-May-2021



► Percentage of health facilities conducting community interface meetings (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	02-Jan-2017	15-Jun-2016	10-Nov-2016	31-May-2021

► Percentage of the national population covered by the PBF program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	25.00	25.00	95.00
Date	02-Jan-2017	15-Jun-2016	10-Nov-2016	31-May-2021

► Percentage of the total budget for family planning needs funded by the Ministry of Public Health budget (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	02-Jan-2017	15-Jun-2016	10-Nov-2016	31-May-2021

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156679	IDA-57900	Not Effective	XDR	72.40	72.40	0.00	0.00	72.40	0%

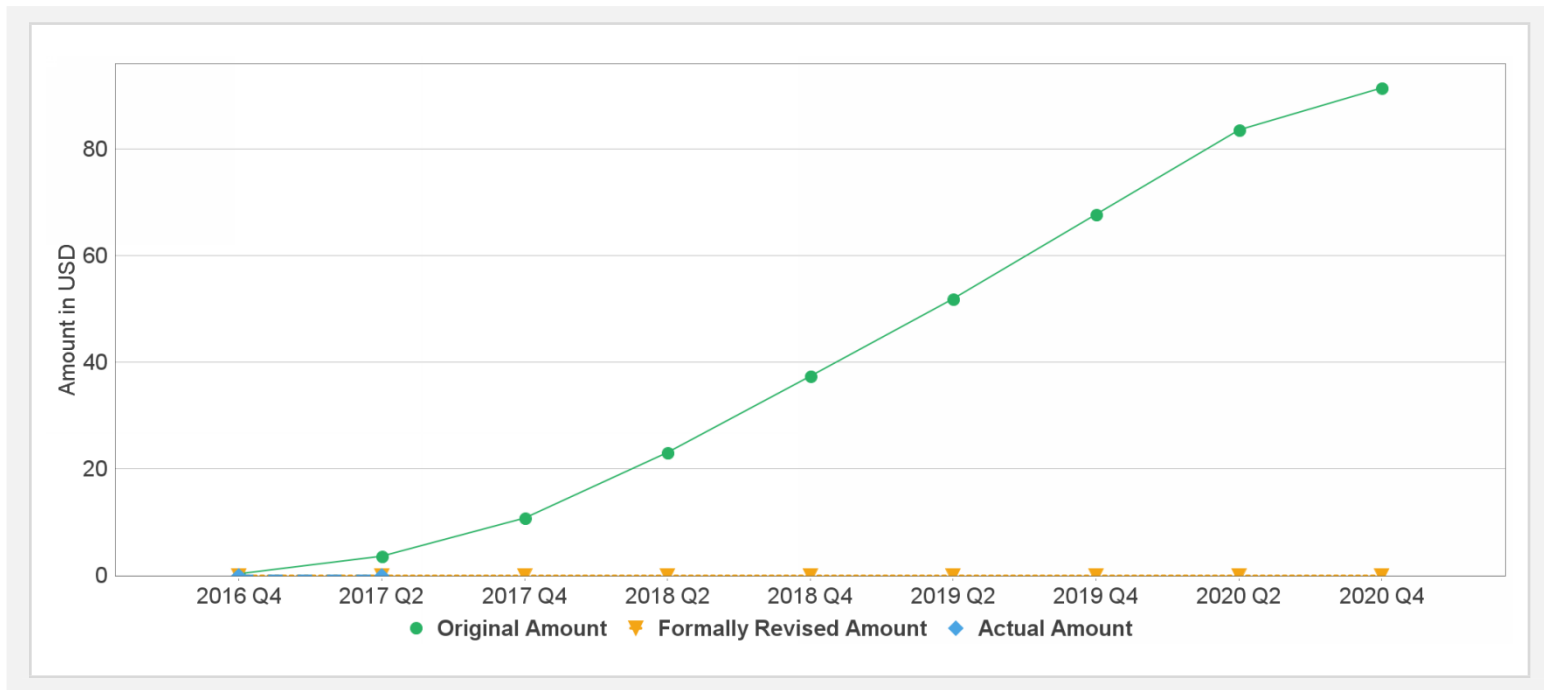
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P156679	IDA-57900	Not Effective	03-May-2016	14-Sep-2016	--	31-May-2021	31-May-2021
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.