



Chad Safety Nets Project (P156479)

AFRICA | Chad | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 16-Dec-2016 | ISR26382 |

Implementing Agencies: Cellule de Filets Sociaux

Key Dates

Key Project Dates

Bank Approval Date:01-Sep-2016

Effectiveness Date:--

Planned Mid Term Review Date:18-Dec-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to pilot cash transfers and cash-for-work interventions to the poor and lay the foundations of an adaptive safety nets system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Safety Net Pilots:(Cost \$6.50 M)

Component 2: Development of Service Delivery Instruments:(Cost \$1.60 M)

Component 3: Project Management, Communication and Monitoring and Evaluation:(Cost \$1.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project launch was on December 13 and 14 with a formal ceremony followed by technical sessions on: the project manual, targeting strategies, accompanying measures, payment systems, Managing information system and social registry.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● High	--	● High
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● High	--	● High
Environment and Social	● Low	--	● Low
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Establishment and functioning of a safety net unit (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Prime Minister decree to establish the CFS approved but CFS not operational	--	Core staff of the CFS recruited	CFS staff fully managing and implementing the CT and CfW pilots
Date	10-Mar-2016	--	15-Dec-2016	30-Dec-2020

► Design, testing and validation of a targeting system of Chad safety nets (Text, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No targeting system in place for Government led safety nets	--	PMT formula is developed. Tools in draft	System finalized and ready for further use by national cash transfer programs
Date	15-Dec-2016	--	15-Dec-2016	30-Dec-2020

► Design, development, utilization and assessment of a Management Information system (MIS) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	MIS system is not yet developed	--	Work under way	MIS finalized and ready for further use by national safety nets programs.
Date	15-Dec-2016	--	15-Dec-2016	15-Jun-2020

► Share of beneficiaries with information stored in the new social registry (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	15-Dec-2016	--	15-Dec-2016	30-Dec-2020

► Beneficiaries of Safety Nets programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15200.00
Date	15-Dec-2016	--	15-Dec-2016	30-Dec-2020

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Core Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10700.00
Date	15-Dec-2016	--	15-Dec-2016	30-Dec-2020

▲ Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	6200.00
Date	15-Dec-2016	--	15-Dec-2016	30-Dec-2020

▲ Beneficiaries of Safety Nets programs - Cash-for-work, food-for-work and public works (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	9000.00
Date	15-Dec-2016	--	15-Dec-2016	30-Dec-2020

► Share of beneficiaries who live below the poverty line (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	15-Dec-2016	--	15-Dec-2016	30-Dec-2020

Overall Comments

Intermediate Results Indicators


► Number of days worked (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	720000.00
Date	15-Dec-2016	--	15-Dec-2016	30-Dec-2020

► Direct beneficiaries of cash for work participating in accompanying measures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	15-Dec-2016	--	15-Dec-2016	30-Dec-2020

► Direct beneficiaries of cash transfer participating in accompanying measures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	15-Dec-2016	--	15-Dec-2016	30-Dec-2020

► MIS generates regular (quarterly) report of adequate quality (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	12.00
Date	15-Dec-2016	--	15-Dec-2016	30-Dec-2020


► Beneficiaries of cash transfer and cash-for-work receiving payments on time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	15-Dec-2016	--	15-Dec-2016	30-Dec-2020

► Grievance mechanism functional (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	--	Yes
Date	15-Dec-2016	--	15-Dec-2016	30-Dec-2020

► Management expenditures as share of total program expenditures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	15-Dec-2016	--	15-Dec-2016	30-Dec-2020

Overall Comments

Data on Financial Performance
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156479	IDA-D1340	Not Effective	XDR	3.60	3.60	0.00	0.00	3.60	0%

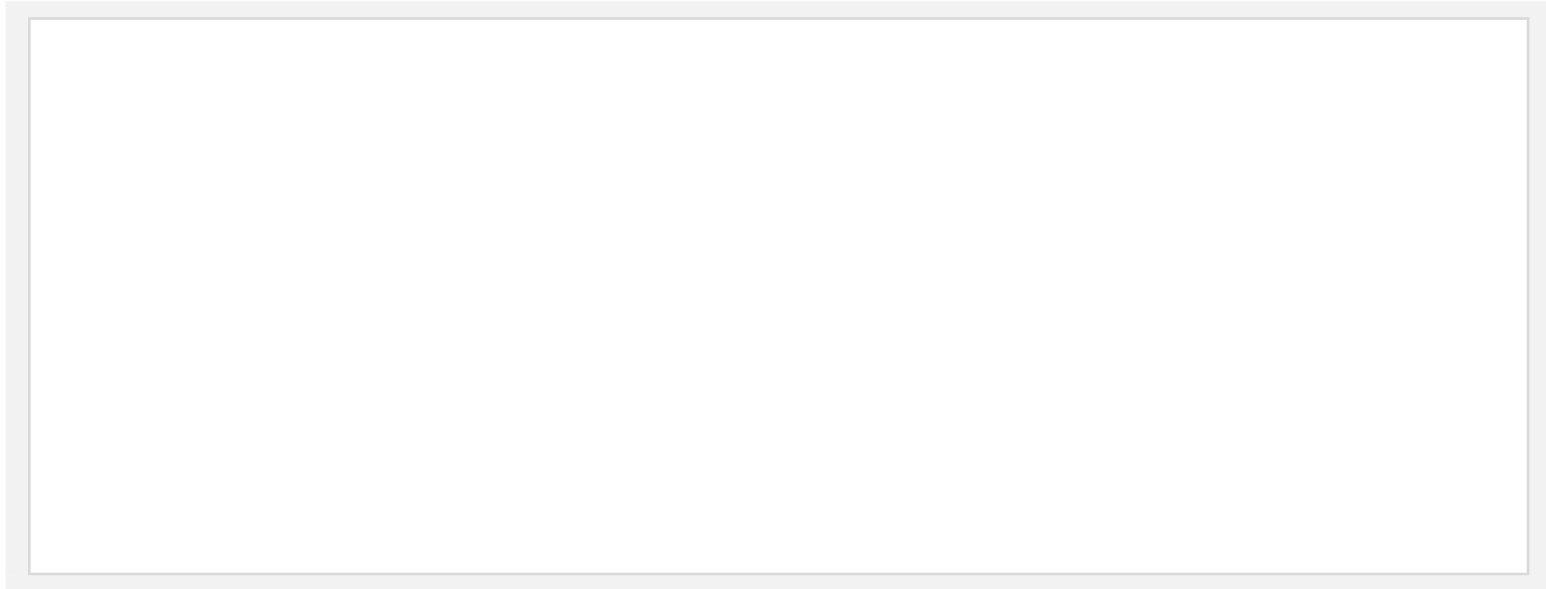
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P156479	IDA-D1340	Not Effective	01-Sep-2016	05-Oct-2016	--	31-Dec-2020	31-Dec-2020
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Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.