



Somalia Towage Services in Berbera Port (P152379)

AFRICA | Somalia | Trade & Competitiveness Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 30-Jun-2016 | ISR22527 |

Implementing Agencies: Berbera Port Authority (BPA)

Key Dates

Key Project Dates

Bank Approval Date:02-Oct-2015

Effectiveness Date:19-Oct-2015

Original Closing Date:31-Dec-2016

Revised Closing Date:31-Dec-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the development of the Berbera Port by improving throughput, towage capacity and reliability of towage services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory

Implementation Status and Key Decisions

No progress so far with respect to both projects components. Basic systems are still being put in place and procurement processes are ongoing.



Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● High	--	● High

Comments

The overall risk rating has not changed.

Results

**Project Development Objective Indicators**

▶Towage capacity (Dead weight tons) (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30000.00	--	30000.00	45000.00
Date	30-Apr-2015	--	31-May-2016	30-Nov-2016

▶Towage operability (percent of yearly gross time available) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	--	30.00	95.00
Date	30-Apr-2015	--	31-May-2016	30-Nov-2016

▶Port throughput (volume of cargo handled in tons) (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1065762.00	--	1065762.00	1600000.00
Date	30-Apr-2015	--	31-May-2016	30-Nov-2016

Overall Comments

Progress toward achievement of the PDO indicators has been delayed on account of the lengthy procurement process for the tugboat. These indicators are expected to be met once the tugboat is procured and in operation.

Intermediate Results Indicators



► Berbera Port Authority trained in procurement (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Apr-2015	--	31-May-2016	30-Jun-2016

► Competitive procurement of a tugboat according to guidelines (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Apr-2015	--	31-May-2016	30-Jun-2016

► Replacement of the current tugboat with a new tugboat conforming to technical specifications (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Apr-2015	--	31-May-2016	30-Jun-2016

Overall Comments

Due to delays in submission of the signatory mandate and activation of the soft token procedures by the Client, formal procurement trainings have not taken place under the project, but are expected to be completed before the proposal review in July. The tender for the tugboat (including specifications) has been launched with the deadline for submission on July 8, 2016.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152379	TF-A0407	Effective	USD	4.90	4.90	0.00	0.00	4.90	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P152379	TF-A0407	Effective	26-Aug-2015	26-Aug-2015	19-Oct-2015	31-Dec-2016	31-Dec-2016

Cumulative Disbursements

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.