



## Somalia Towage Services in Berbera Port (P152379)

AFRICA | Somalia | Trade & Competitiveness Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 18-Jan-2017 | ISR26243 |

Implementing Agencies:

### Key Dates

#### Key Project Dates

Bank Approval Date:02-Oct-2015

Effectiveness Date:19-Oct-2015

Original Closing Date:31-Dec-2016

Revised Closing Date:30-Jun-2017

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To support the development of the Berbera Port by improving throughput, towage capacity and reliability of towage services.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

### Overall Ratings

| Name                                 | Previous Rating             | Current Rating   |
|--------------------------------------|-----------------------------|------------------|
| Progress towards achievement of PDO  | ● Moderately Unsatisfactory | ● Unsatisfactory |
| Overall Implementation Progress (IP) | ● Moderately Satisfactory   | ● Unsatisfactory |

### Implementation Status and Key Decisions

The process of the purchasing of the tugboat has not made any progress due to delays in negotiations with the preferred bidder. A mission to Somaliland was held from September 19-23, 2016 to follow-up on the tugboat procurement process and to inform the Government of Somaliland that the project was due to close by December 31, 2016. At the request of the government, a project extension of six months was approved in order to allow additional time to conclude negotiations and complete the post-negotiations procurement steps for the tugboat, including: (i) physical



inspection of the selected tugboat by BPA; (ii) agreement on the shipment modalities of this tugboat to Berbera; (iii) shipment of the tugboat to Berbera; (iv) arrival and commissioning of the tugboat in Berbera.

## Risks

### Overall Risk Rating

| Risk Category | Rating at Approval | Previous Rating | Current Rating |
|---------------|--------------------|-----------------|----------------|
| Overall       | ● High             | ● High          | ● High         |

## Results

### Project Development Objective Indicators

#### ►Towage capacity (Dead weight tons) (Tones/year, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 30,000.00   | 30,000.00         | 30,000.00        | 45,000.00   |
| Date  | 30-Apr-2015 | 31-May-2016       | 28-Dec-2016      | 30-Jun-2017 |

#### ►Towage operability (percent of yearly gross time available) (Percentage, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 30.00       | 30.00             | 30.00            | 95.00       |
| Date  | 30-Apr-2015 | 31-May-2016       | 28-Dec-2016      | 30-Jun-2017 |

#### ►Port throughput (volume of cargo handled in tons) (Tones/year, Custom)



|       | Baseline     | Actual (Previous) | Actual (Current) | End Target   |
|-------|--------------|-------------------|------------------|--------------|
| Value | 1,065,762.00 | 1,065,762.00      | 1,065,762.00     | 1,600,000.00 |
| Date  | 30-Apr-2015  | 31-May-2016       | 28-Dec-2016      | 30-Jun-2017  |

## Overall Comments

## Intermediate Results Indicators

► Berbera Port Authority trained in procurement (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | Y                 | Y                | Y           |
| Date  | 30-Apr-2015 | 31-Jul-2016       | 31-Jul-2016      | 30-Jun-2016 |

► Competitive procurement of a tugboat according to guidelines (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | N                 | N                | Y           |
| Date  | 30-Apr-2015 | 31-May-2016       | 28-Dec-2016      | 30-Jun-2017 |

► Replacement of the current tugboat with a new tugboat conforming to technical specifications (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | N                 | N                | Y           |
| Date  | 30-Apr-2015 | 31-May-2016       | 28-Dec-2016      | 30-Jun-2017 |

## Overall Comments



## Data on Financial Performance

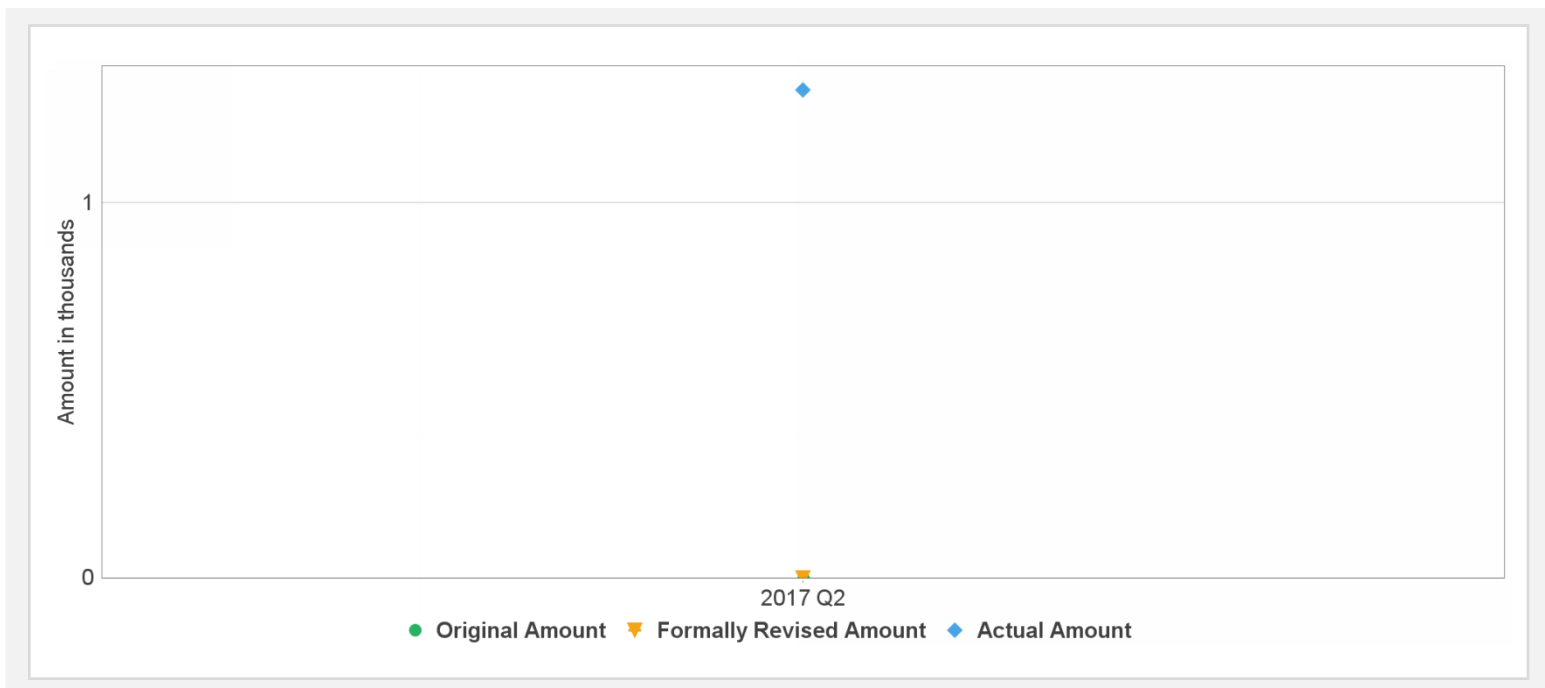
### Disbursements (by loan)

| Project | Loan/Credit/TF | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P152379 | TF-A0407       | Effective | USD      | 4.90     | 4.90    | 0.00      | 0.00      | 4.90        | 0%        |

### Key Dates (by loan)

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P152379 | TF-A0407       | Effective | 26-Aug-2015   | 26-Aug-2015  | 19-Oct-2015        | 31-Dec-2016        | 30-Jun-2017       |

## Cumulative Disbursements



## Restructuring History

Level 2 Approved on 22-Dec-2016



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## Related Project(s)

There are no related projects.

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