



Kenya Urban Water and Sanitation OBA Fund for Low Income Areas (P132979)

AFRICA | Kenya | Water Global Practice |

Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 22-Oct-2015 | ISR21031 |

Implementing Agencies: Water Services Trust Fund

Key Dates

Key Project Dates

Board Approval date:13-Nov-2014

Effectiveness Date:03-Dec-2014

Planned Mid Term Review Date:01-Dec-2016

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2018

Revised Closing Date:30-Jun-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to increase the number of people in low income areas with access to improved water supply and sanitation services in Kenyan towns and cities. This objective will be realized by incentivizing urban Water Services Providers to invest in water supply and sanitation improvement subprojects to benefit households in low income areas by applying one-off Output-Based Aid subsidies to make water and sanitation access affordable.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Implementation Support for project management, subproject preparation and supervision, and to contract an independent verification agent:(Cost \$2.34 M)

Output-Based Aid subsidies for water and sanitation subprojects:(Cost \$9.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

Project implementation is recovering from initial delay and has disbursed USD 1 million to the WSTF. One subsidy has been paid out in tranche 1 and partial payment in tranche 2 for Murang'a South Water and Sewerage Company. The pipeline has 8 potential projects in various stages of seeking finance. Significant progress has been made on enhancing quality improvement of the implementation unit due to strong support of senior management of the Water Services Trust Fund and the World Bank task team. The World Bank has provided procurement and financial management guidance as well as direct support to the program manager. The contract for the IVA has been signed with the WSTF.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
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Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● High	● High
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● High	● High
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● High	● High
Other	--	● Moderate	● Moderate
Overall	--	● High	● High

Results

Project Development Objective Indicators

► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	3473.00	135000.00
Date	--	--	30-Jun-2015	31-Dec-2017

► People provided with access to "improved sanitation facilities" under the proj. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15000.00
Date	15-May-2014	--	--	31-Dec-2017

▲ People provided with access to "improved sanitation facilities" - urban (Number, Core Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	15000.00
Date	15-May-2014	--	--	31-Dec-2017

Overall Comments

Beneficiaries recorded have been independently verified by the IVA in the first OVR prepared for Muranga South (interim verification).

Intermediate Results Indicators

► New household sewer connections constructed under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1000.00
Date	15-Jul-2013	--	--	31-Dec-2017

► Number of water utilities that the project is supporting (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	1.00	5.00
Date	15-Jul-2013	--	30-Jun-2015	31-Dec-2017

► New piped household water connections that are resulting from the project intervention (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	396.00	19000.00
Date	15-May-2014	--	30-Jun-2015	31-Dec-2017



▶ Improved community water points constructed or rehabilitated under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	58.00	140.00
Date	15-May-2014	--	30-Jun-2015	31-Dec-2017

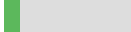
▶ Number of public toilets constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	15-May-2014	--	--	31-Dec-2017

Overall Comments

Data recorded in first OVR for Muranga South (interim verification)

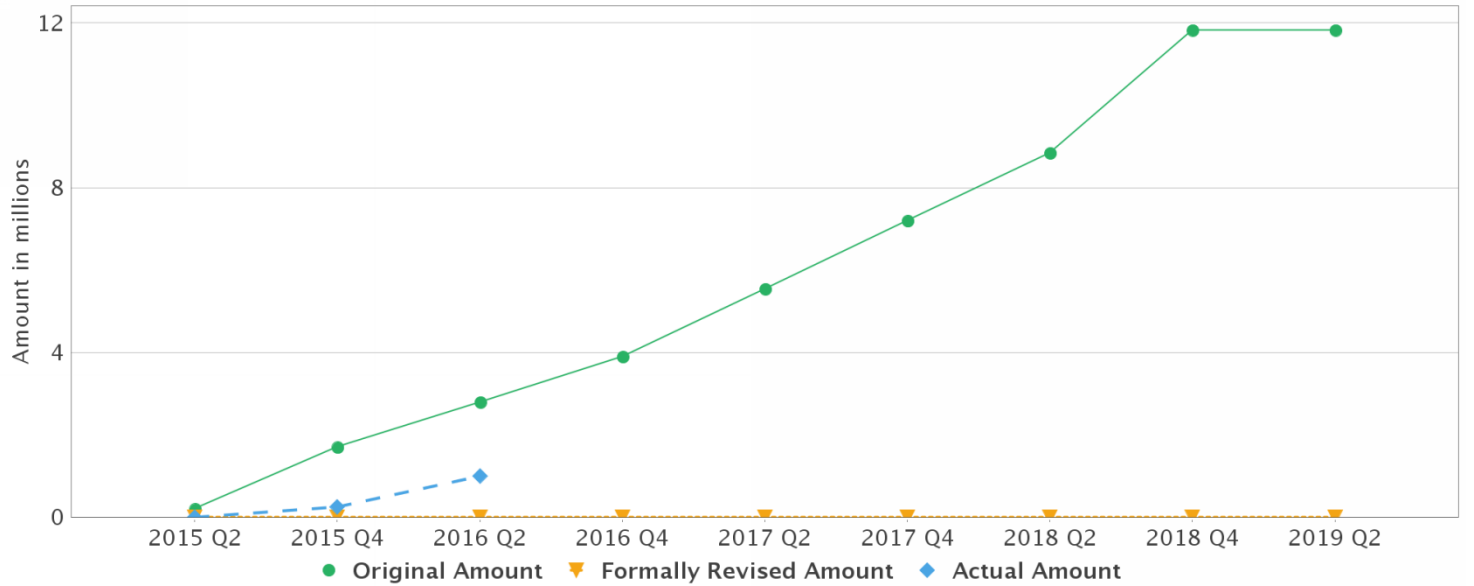
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P132979	TF-16395	Effective	USD	11.84	11.84	0.00	1.00	10.84	 8%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P132979	TF-16395	Effective	05-Sep-2014	05-Sep-2014	03-Dec-2014	30-Jun-2018	30-Jun-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.