

## Kenya Urban Water and Sanitation OBA Fund for Low Income Areas Procurement Plan

### I. General

#### 1. Project information:

<b>Country / Borrower</b>	<b>Republic of Kenya</b>
<b>Project:</b>	<b>Kenya Urban Water and Sanitation OBA Fund for Low Income Areas</b>
<b>Project ID No:</b>	<b>P132979</b>
<b>Project Implementing Agency:</b>	<b>Water Services Trust Fund</b>

2. **Bank's approval Date of the procurement Plan:** November 18, 2015

3. **Date of General Procurement Notice**

4. **Period covered by this procurement plan:** January 2014 to December 2017

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

	<b>Procurement Method</b>	<b>Threshold in (USD)</b>	<b>Prior / Post Review of all contracts (USD)</b>	<b>Comment</b>
1.	ICB and LIB (Goods)	≥3,000,000	Prior	
2.	NCB (Goods)	<3,000,000	Above 1.0 million Prior Review	
3.	ICB (Works)	≥15,000,000	Prior Review	
4.	NCB (Works)	<15,000,000	Above 10.0 million Prior Review	

2. **Reference to (if any) Project Operational/Procurement Manual:**

Procurement of inputs and services under the grant will be subject to the procurement guidelines for the project and other stipulations stated in the Operations Manual.

3. **Procurement Packages with Methods and Time Schedule**

Procurement of goods and works will be carried out by the individual WSPs implementing subprojects. As specific subproject details are not known at this time, subproject procurement plans will be prepared by the individual WSPs as part of their loan applications for financing the subprojects.

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comment</b>
1.	Competitive Methods (Firms) (QCBS, QBS,FBS, LCS)	≤500,000	
2.	Single Source (Firms)	All	
3.	ICS CQS	≤100,000 ≤200,000	The threshold for CQS is USD300,000 as per Guidelines
	Single Source (Firms)	All contracts	

**2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable]

#### **4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Selection Method</b>	<b>Review by Bank (Prior / Post)</b>	<b>Expected Proposals Submission Date</b>	<b>Comments</b>
	1. Programme Manager	ICS	Prior	Feb 1, 2014	Initial contract for two years not to exceed USD 150,000
	2. Independent Verification Agent	QCBS	Prior	March 1, 2014	Initial contract for two years not to exceed USD 200,000
	3. External Audit	CQS	Post	Feb 1, 2014	
	4. Technical surveys and designs	ICS	Post	Apr 15, 2014	Estimated duration 1.5 years
	5. Technical surveys and designs	CQS	Post	Apr 15, 2014	Estimated duration 1.5 years
	6. Preparation of financial models and business plans	ICS	Post	Jul 15, 2014	Estimated duration 1.5 years
	7. Preparation of financial models and business plans	CQS	Post	Jul 15, 2014	Estimated duration 1.5 years
	8. Carry out socio-economic and environmental impact assessment studies	ICS	Post	Jul 2015	Estimated duration 1.5 years

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Selection Method</b>	<b>Review by Bank (Prior / Post)</b>	<b>Expected Proposals Submission Date</b>	<b>Comments</b>
	<b>9.</b> Carry out socio-economic and environmental impact assessment studies	CQS	Post	Jul 2015	Estimated duration 1.5 years
	<b>10.</b> Prepare a social connection policy	ICS	Post	Jul 2016	Estimated duration 1.5 years
	<b>11.</b> Prepare a social connection policy	CQS	Post	Jul 2016	Estimated duration 1.5 years