

## Procurement Plan

August 14, 2012

### I. GENERAL

#### 1. **Project information:**

Project name: Regional Eastern Africa Power Integration Project (EAPP) – Eastern Electricity Highway Project

IDA Credit Nos. 5149-ET and 5148-KE.

Project Implementing Agencies: Ethiopian Electric Power Corporation (EEPCO) and Kenya Electricity Transmission Company Ltd. (KETRACO)

#### 2. **Bank's approval Date of the procurement Plan** [Original: May 17, 2012]

#### 3. **Date of General Procurement Notice:** March 15, 2012

#### 4. **Period covered by this procurement plan:** June 2012 – December 2013

### II. Goods, Works and non-consulting services.

#### 5. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Prior Review Thresholds</b>	<b>Comments</b>
1.	ICB (Goods)	≥500,000 US\$	
2.	NCB (Goods)	<500,000 US\$	No contract for NCB is identified
3.	ICB (Works)	≥5 million US\$	
4.	NCB (Works)	<5 million US\$	No contract for NCB is identified
5.	LIB	All contracts	

#### 6. **Prequalification.** Bidders for converter substations (Component A2) shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

## 7. Procurement Packages with Methods and Time Schedule

### Works Contracts

1	2	4	5	6	7	8	9	10	11
Ref No.	Contract (Description)	Procurement Method	Prequal. (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments	Responsible entity	Procurement guidelines to be used
1.	EPC for converter substations in Ethiopia and Kenya	ICB	Yes	No	Prior	June 2013	One package, but two separate contracts, split between EEPSCO and KETRACO. Jointly financed by AfDB and WB.	JPCU, EEPSCO and KETRACO	WB guidelines
2.	EPC for HVDC 433 km transmission with lines with OPGW in Ethiopia (2 Lots)	ICB	Yes	No	Prior	June 2013	AfDB-financed	EEPSCO	AfDB guidelines
3.	EPC for HVDC transmission with lines with OPGW in Kenya (2 lots)	ICB	Yes	No	Prior	June 2013	AfDB-financed	KETRACO	AfDB guidelines
4.	EPC for HVDC transmission with lines with OPGW in Kenya (one lot)	ICB	Yes	No	Prior	June 2013	AFD-financed (France)	KETRACO	AfDB guidelines
5.	System reinforcement in Kenya	ICB	Yes	No	Prior	June 2013	WB-financed	KETRACO	WB guidelines

### **III. Selection of Consultants**

8. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	≥200,000 US\$	
2.	Single Source (Firms)	Prior Review for all contracts	
3.	Individual Consultants	≥100,000 US\$	
4.	Single Source (IC)	Prior Review for all contracts	

9. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

#### **10. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Selection Method</b>	<b>Review by Bank (Prior / Post)</b>	<b>Expected Proposals Submission Date</b>	<b>Comments</b>	<b>Responsible entity</b>
1.	Supervision Consultant (for Components A1 and A2)	QCBS	Prior	Sept. 2012	AFDB-financed. One Tender. Contract split between EEPCO and KETRACO for payment purposes.	JPCU, EEPCO and KETRACO
2.	Supervision Consultant for Component A4	QCBS	Prior	Dec. 2012	WB-financed.	KETRACO

### **IV. Implementing Agency Capacity Building Activities with Time Schedule**

11.

<b>No.</b>	<b>Activity Description</b>	<b>Estimated Duration</b>	<b>Start Date</b>	<b>Comments</b>
1.	Project management training to KETRACO	Three months	2012/ 2013	
2.	Procurement training to KETRACO	Three months	2012	
3.	HVDC operation and maintenance training to KETRACO and EEPCO	Three months	2013	
4.	Procurement training organized by World Bank to EEPCO	One month		Completed in April 2012
5.	EEPCO has hired four Procurement Specialists			Completed in March 2012
6.	EEPCO has renewed contract with its Procurement Advisor	2 years		Completed in April 2012
7.	Project will engage a Supervision Consultant	2013-2018	2013	Recruitment underway