

Results Matrix

Outcomes

Outcome:	1 Increasing the efficiency of the transport sector in Latin America and the Caribbean through the creation of tools for the evaluation of its institutional capacities, regulatory quality, and the state of asset management in the transport sector									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	2028	EOP
1.1 Countries in LAC with TranspoRating implementation as an institutional diagnostic tool for transport asset	#	0.00	2025	Reports completed	P	0.00	0.00	0.00	4.00	4.00
					P(a)	0.00	0.00	0.00	4.00	4.00
					A	0.00			0.00	
1.2 Transport sector institutions adopting the regional guide for the implementation of good practices in road transport asset	#	0.00	2025	Reports completed	P	0.00	0.00	0.00	4.00	4.00
					P(a)	0.00	0.00	0.00	4.00	4.00
					A	0.00			0.00	
1.3 Policymakers and transport sector technicians trained in the use of TranspoRating, regional guidance, and	#	0.00	2025	Reports completed	P	0.00	0.00	0.00	20.00	20.00
					P(a)	0.00	0.00	0.00	20.00	20.00
					A	0.00			0.00	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Regional benchmark for the efficient management of transport assets and services							Physical Progress						Financial Progress						Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP		2025	2026	2027	2028	EOP					
1.1 Tools designed/strengthened	Development of the TranspoRating tool (Regional Benchmark for the efficient management of transport assets and services)	Tools (#)	0	2025	Report completed	P	0	1	0	0	1	P	0	50000	0	0	50000	Sustainable Infrastructure	W1A	🚩		
						P(a)	0	1	0	0	1	P(a)	0	50000	0	0	50000					
						A	0				0	A	0			0						
1.2 Diagnostics and assessments completed	TranspoRating implementation reports	Diagnostics (#)	0	2025	Report completed	P	0	0	2	2	4	P	0	64000	96000	160000		Sustainable Infrastructure	W1A	🚩		
						P(a)	0	0	2	2	4	P(a)	0	64000	96000	160000						
						A	0				0	A	0			0						
1.3 Technical notes created	Regional guide for the implementation of good practices in road transport asset management	Notes (#)	0	2025	Notes completed	P	0	0	1	0	1	P	0	90000	0	90000		Sustainable Infrastructure	W1A	🚩		
						P(a)	0	0	1	0	1	P(a)	0	90000	0	90000						
						A	0				0	A	0			0						
2 Regional Models for Evaluating the Regulatory Quality of Transport Services							Physical Progress						Financial Progress						Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP		2025	2026	2027	2028	EOP					
2.1 Methodologies designed/strengthened	Analysis of regulatory quality improvement, with development of a regional evaluation methodology	Methodologies (#)	0	2025	Report completed	P	0	0	1	0	1	P	0	87500	0	87500		Sustainable Infrastructure	W1A	🚩		
						P(a)	0	0	1	0	1	P(a)	0	87500	0	87500						
						A	0				0	A	0			0						
2.2 New databases created	Database on regulatory quality indicators in transport services in LAC	Databases (#)	0	2025	Database completed	P	0	0.5	0	0.5	1	P	0	43750	0	43750	87500	Sustainable Infrastructure	W1A	🚩		
						P(a)	0	0.5	0	0.5	1	P(a)	0	43750	0	43750	87500					
						A	0				0	A	0			0						
3 Regional Network of Good Practices in TranspoRating, project management and evaluation							Physical Progress						Financial Progress						Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	2028	EOP		2025	2026	2027	2028	EOP					
3.1 Training workshops delivered	Regional exchange workshops around TransportRating	Workshops (#)	0	2025	Workshops delivered	P	0	1	2	1	4	P	0	20000	40000	20000	80000	Sustainable Infrastructure	W1A	🚩		
						P(a)	0	1	2	1	4	P(a)	0	20000	40000	20000	80000					
						A	0				0	A	0			0						
3.2 Technical notes created	Knowledge products geared towards regional workshops	Notes (#)	0	2025	Notes completed	P	0	0	1	2	3	P	0	6000	14000	20000		Sustainable Infrastructure	W1A	🚩		
						P(a)	0	0	1	2	3	P(a)	0	6000	14000	20000						
						A	0				0	A	0			0						
3.3 Regional policy dialogues organized	Regional policy dialogue on efficiency and institutional capacities of the transport sector	Events (#)	0	2025	Event completed	P	0	0	0	1	1	P	0	0	0	80000	80000	Sustainable Infrastructure	W1A	🚩		
						P(a)	0	0	0	1	1	P(a)	0	0	0	80000	80000					
						A	0				0	A	0			0						
3.4 Annual reports published	Project management report	Reports (#)	0	2025	Report completed	P	0	1	1	1	3	P	0	30000	30000	30000	90000	Sustainable Infrastructure	W1A	🚩		
						P(a)	0	1	1	1	3	P(a)	0	30000	30000	30000	90000					
						A	0				0	A	0			0						

Other Cost
Evaluation

	2025	2026	2027	2028	Cost
P	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.0
P(a)	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.
A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Cost

	2025	2026	2027	2028	Total Cost
P		\$143,750.00	\$317,500.00	\$298,750.00	\$760,000.00
P(a)		\$143,750.00	\$317,500.00	\$298,750.00	\$760,000.00

► GBE Indicator

► Standard Output Indicators