

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB				UDR: IFD/FMM			
Project number:RG-T4479							Project name: Enhancing the institutional capacity of State-Owned Enterprises (SOEs) to attain climate change objectives and reduce fiscal risks in Latin America and the Caribbean							
Period covered by the Plan: 36 months							Total Project Amount: \$ 500,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy: Full time consultancy to consultant to provide technical expertise, conduct research, and support the operational work concerning design and implementation of this Technical Cooperation. The consultant will work on topics of relevance for the Fiscal of Management Division, and in particular on State-owned Enterprises (SOEs) in LAC, their fiscal management, governance, and their contribution to countries' emissions of greenhouse gases and climate change, with a special focus on the cases of Peru, Suriname, and Honduras.	\$90,000	ICQ	Lump Sum	\$90,000	100%	\$ -	0%	last quarter of 2024	February, 2025	12 months	Component 1 will finance the hiring of 1 full time consultant, and 2 PEC consultants.
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy: Conduct an analysis of policy cases in Korea and developed countries aimed at enhancing the engagement of State-Owned Enterprises (SOEs) in climate action. The consultant will delve into lessons learned and best practices from Korea and the developed world to deepen understanding around SOE involvement in climate action. This initiative aligns with the broader objective of the TC to strengthen the capabilities of SOEs in Latin America and the Caribbean (LAC) region to address climate change objectives effectively.	\$85,000	ICQ	Lump Sum	\$85,000	100%	\$ -	0%	last quarter of 2024	January, 2025	10 months	Component 1 will finance the hiring of 1 full time consultant, and 2 PEC consultants.
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy: Conduct an analysis of the current state of State-Owned Enterprises (SOEs) in Latin America and the Caribbean (LAC) region regarding climate change objectives and fiscal risks. The consultant will undertake activities aimed at providing a comprehensive assessment of LAC SOEs, focusing on their alignment with climate change mitigation goals and identification of fiscal risks associated with climate change impacts. This initiative aligns with the broader objective of the TC to enhance the capabilities of SOEs in addressing climate change objectives and ensuring long-term fiscal stability in the region.	\$87,500	ICQ	Lump Sum	\$87,500	100%	\$ -	0%	last quarter of 2025	January, 2026	10 months	Component 2 will finance the hiring of 4 PEC consultants.
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy: Lead the development of a roadmap and action plan for State-Owned Enterprises (SOEs) in Latin America and the Caribbean (LAC) region, focused on climate resilience in fiscal sustainability. The consultant will be responsible for reviewing key outcomes and findings from previous analyses related to climate change objectives and fiscal risks in the LAC region. By synthesizing these insights, the consultant will develop a comprehensive roadmap and action plan to guide SOEs in strengthening their climate resilience and fiscal sustainability.	\$87,500	ICQ	Lump Sum	\$87,500	100%	\$ -	0%	second quarter of 2026	October, 2026	8 months	Component 2 will finance the hiring of 4 PEC consultants.
Component 3	C. Non consulting services	Individual Consultant (AM-650)	Knowledge dissemination and Capacity Building to disseminate findings, recommendations, and lessons learned from the execution of the previous two components. This component will finance a regional seminar or policy dialogue in South Korea to share the findings of this TC with a broader audience	\$150,000	ICQ	Lump Sum	\$150,000	100%	\$ -	0%	third quarter of 2026	May, 2027	8 months	This component will finance translations, edition of documents, venues and air fares if necessary for an event.
Prepared by: IFD/FMM		TOTALS		\$ 500,000			\$ 500,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."