

Results Matrix

Outcomes

Outcome:	1 Institutional capacity of LAC governments for effective management of SOEs in addressing climate change objectives strengthened										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 In-depth country assessment report on SOEs		#Report	0.00	2027	Consultant's report	P	0.00	0.00	0.00	1.00	1.00
	P(a)					0.00	0.00	0.00	1.00	1.00	
	A										

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Analysis of policy cases in Korea and developed countries to enhance the role of SOEs in addressing climate change objectives						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Analysis of climate-related fiscal policies in Korea and developed countries, focused on the promotion of management of SOEs	Diagnostics (#)	0	2024	Consultants' reports	P	0	1	0	0	1	P	0	175000	0	0	175000	Institutional Development	KPC	
						P(a)	0	1	0	0	1	P(a)	0	175000	0	0	175000			
						A						A								
2 Analysis of the current state of LAC SOEs in relation to climate change objectives and fiscal risks, identifying challenges in adopting clean energy practices and mitigating fiscal risks						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Diagnostics and assessments completed	Analysis of existing fiscal policies and measures targeting SOEs in the LAC region, with a focus on their alignment with climate change objectives	Diagnostics (#)	0	2024	Consultants' reports	P	0	0	1	0	1	P	0	0	87500	0	87500	Institutional Development	KPC	
						P(a)	0	0	1	0	1	P(a)	0	0	87500	0	87500			
						A						A								
2.2 Action plans designed	Development of a roadmap and action plan for LAC SOEs based on the outcomes and lessons learned from the diagnostics	Action Plans (#)	0	2024	Consultants' reports	P	0	0	0	1	1	P	0	0	0	87500	87500	Institutional Development	KPC	
						P(a)	0	0	0	1	1	P(a)	0	0	0	87500	87500			
						A						A								
3 Knowledge dissemination and Capacity						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Workshops organized	A regional seminar or policy dialogue in South Korea to share the findings of this TC.	Workshops (#)	0	2024	Event agenda and list of participants	P	0	0	0	1	1	P	0	0	0	150000	150000	Institutional Development	KPC	
						P(a)	0	0	0	1	1	P(a)	0	0	0	150000	150000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$175,000.00	\$87,500.00	\$237,500.00	\$500,000.00
P(a)		\$175,000.00	\$87,500.00	\$237,500.00	\$500,000.00
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CRF Indicator

Standard Output Indicator