

Results Matrix

Outcomes												
Outcome:	1 Quality of Medical Support Services Improved											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 Tools developed to improve the quality of Medical Support Services			Tools		2024	Approved consulting document	P P(a)	0.00 0.00	0.00	0.00	2.00 2.00	2.00 2.00
						uocument	Α					

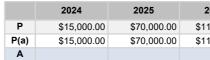
CRF Indicator

Outputs: Annual Physical and Financial Progress

Design and validation of Instrument	ts for the quality of Medic	al Support Services						Physi	cal Progress					Finar	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Proposal for quality standards for prioritized medical support services		Thecnical document	0	0 2024	4 Approved report with the proposal for quality standards for prioritized medical support services	Ρ	0	0	1	0	1	Р	0	20000	50000	0	70000		W2E	
						P(a)	0	0	1	0	1	P(a)	0	20000	50000	0	70000			
						Α						Α								
t t t i r	Documents with the technical requirements that facilitate the information	Tools (#)	0		4 Approved report of technical requirements for prioritized medical support services	Р	0	0	1	0	1	Р	0	5000	15000	0	20000	Development	W2E	
						P(a)	0	0	1	0	1	P(a)	0	5000	15000	0	20000			
	management of the					Α						Α								
	Health personnel training strategy, which	Strategies (#)	0	0 2024	Approved report with the health personnel training strategy	Р	0	1	0	0	1	Р	15000	25000	0	0	40000	Development	W2E	
	contributes to adequate provision of prioritized medical					P(a)	0	1	0	0	1	P(a)	15000	25000	0	0	25000			
						A						Α								
Local knowledge and evidence for t		tralized medical supp	ort services					Physi	cal Progress					Finar	ncial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Diagnostics and assessments completed	Document with the systematization of the centralization processes of the prioritized medical	Diagnostics (#)	0		4 Final report with the systematization document	Р	0	0	0	1	1	Р	0	0	25000	5000	30000	Development	W2E	
						P(a)	0	0	0	1	1	P(a)	0	0	25000	5000	30000			
						Α						Α								
2.2 Technical notes created	Reports on support for the centralization of prioritized medical support services	Notes (#)	0		Final document with the results of support in centralization of prioritized medical support services	Р	0	1	1	0	2	Р	0	20000	20000	0	40000	Development	W2E	
						P(a)	0	1	1	0	2	P(a)	0	20000	20000	0	40000			
						Α						Α								

Other Cost





2026	2027	Total Cost
10,000.00	\$5,000.00	\$200,000.00
10,000.00	\$5,000.00	\$185,000.00