



Results Matrix

Outcomes

Outcome:	1 Quality of Medical Support Services Improved										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Tools developed to improve the quality of Medical Support Services		Tools	0.00	2024	Approved consulting document	P	0.00	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	0.00	2.00	2.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Design and validation of instruments for the quality of Medical Support Services						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Proposal for quality standards for prioritized medical support services		Technical document	0	2024	Approved report with the proposal for quality standards for prioritized medical support services	P	0	0	1	0	1	P	0	20000	50000	0	70000	Health	W2E	
						P(a)	0	0	1	0	1	P(a)	0	20000	50000	0	70000			
						A						A								
1.2 Tools designed/strengthened	Documents with the technical requirements that facilitate the information management of the prioritized medical support services	Tools (#)	0	2024	Approved report of technical requirements for prioritized medical support services	P	0	0	1	0	1	P	0	5000	15000	0	20000	Social Development	W2E	🚩
						P(a)	0	0	1	0	1	P(a)	0	5000	15000	0	20000			
						A						A								
1.3 Strategies designed	Health personnel training strategy, which contributes to adequate provision of prioritized medical support services	Strategies (#)	0	2024	Approved report with the health personnel training strategy	P	0	1	0	0	1	P	15000	25000	0	0	40000	Social Development	W2E	🚩
						P(a)	0	1	0	0	1	P(a)	15000	25000	0	0	25000			
						A						A								
2 Local knowledge and evidence for the implementation of centralized medical support services						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Diagnostics and assessments completed	Document with the systematization of the centralization processes of the prioritized medical support services	Diagnostics (#)	0	2024	Final report with the systematization document	P	0	0	0	1	1	P	0	0	25000	5000	30000	Social Development	W2E	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	25000	5000	30000			
						A						A								
2.2 Technical notes created	Reports on support for the centralization of prioritized medical support services	Notes (#)	0	2024	Final document with the results of support in centralization of prioritized medical support services	P	0	1	1	0	2	P	0	20000	20000	0	40000	Social Development	W2E	🚩
						P(a)	0	1	1	0	2	P(a)	0	20000	20000	0	40000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P	\$15,000.00	\$70,000.00	\$110,000.00	\$5,000.00	\$200,000.00
P(a)	\$15,000.00	\$70,000.00	\$110,000.00	\$5,000.00	\$185,000.00
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CRF Indicator

Standard Output Indicator