



Results Matrix

Outcomes

Outcome:	1 Strengthen municipal sustainable territorial development in El Salvador									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Families that benefit from greater resilience to disasters and climate change		# of beneficiary families	0.00	2024	Report on the number of beneficiary families of the Master Plan	P	0.00	0.00	400.00	400.00
						P(a)	0.00	0.00	400.00	400.00
						A				
1.2 Municipalities benefited from the municipal and micro-regional planning guide, as well as the guide for the		# of municipalities benefited	0.00	2024	Report with the number of municipalities benefited from the update of the guides	P	44.00	0.00	0.00	44.00
						P(a)	44.00	0.00	0.00	44.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support the formulation of a master plan in a precarious urban settlement						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Investment master plans designed	Land-Use Strategy and Plan (which includes a perspective on gender and diversity)	Plans (#)	0	2024	Master plan report	P	0	0	1	1	P	50000	100000	100000	250000	Sustainable Infrastructure	CIT	
						P(a)	0	0	1	1	P(a)	50000	100000	100000	200000			
						A					A							
2 Support the updating of guidelines to strengthen municipal urban governance						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Operational manuals developed	Operational manuals for the delegation of territorial planning functions (phase 1)	Manuals (#)	0	2024	Report	P	1	0	0	1	P	25000	0	0	25000	Institutional Development	CIT	
						P(a)	1	0	0	0	P(a)	25000	0	0	0			
						A					A							
2.2 Operational manuals developed	Operational manuals for the delegation of territorial planning functions (phase 2)	Manuals (#)	0	2024	Report	P	0	1	0	1	P	25000	0	0	25000	Institutional Development	CIT	
						P(a)	0	1	0	1	P(a)	25000	0	0	0			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$100,000.00	\$100,000.00	\$100,000.00	\$300,000.00
P(a)	\$100,000.00	\$100,000.00	\$100,000.00	\$200,000.00
A				

CRF Indicator

Standard Output Indicator