

Operation Number: DR-T1279 TCM Cycle: Last Update: 12/5/2023

TCM Period 2023

Results Matrix

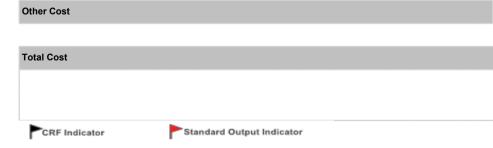
Outcomes

Outcome: 1 Recommendations for the productive diversification of strategic sectors in Dominican Republic									
Indicato	ors	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP	
1.1 Document reflecting recommendations and road map for the productive diversification of strategic			Analysis developed and results dissemina	0.00	2023	Dia maratia da assesant	P	1.00	
						Diagnostic document	P(a)	1.00	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Analysis of challenges and opportunities for productive diversification.				Physical Progress			Financial Progress											
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed Analysis of main challenges to promote productive diversification, with particular emphasis on	Diagnostics (#)	(2023	Diagnostic document	P	0	1	0	1	Р	0	45000	0	45000	Development	W2C		
					P(a)	0	1	0	1	P(a)	0	45000	0	45000				
					A	0			0	A	0			0				
.2 Diagnostics and assessments completed	Analysis strategic sector 1 (To be	Diagnostics (#)		0 2023	Diagnostic document	P	0	0	1	1	Р	0	13000	10000	23000	Institutional Development	W2C	
selected with criteria of economic dynamism,					P(a)	0	0	1	1	P(a)	0	13000	10000	23000	III .			
	technological					A	0			0	A							
3 Diagnostics and assessments Analysis strategic sector 2 (To be	Diagnostics (#)	0	2023	2023 Diagnostic document	P	0	0	1	1	Р	0	13000	10000	23000	Institutional Development	W2C	-	
	selected with criteria of economic dynamism,					P(a)	0	0	1	1	P(a)	0	13000	10000	23000			
	technological					A	0			0	A	0			0			
1.4 Materials disseminated	Newsletter (#)	(0 2023	Dissemination material designed	Р	0	0	2	2	Р	0	0	9000	9000	Institutional Development	W2C		
						P(a)	0	0	2	2	P(a)	0	0	9000	9000	III .		
				A	0			0	Α	0			0	٥				



	2023	2024	2025	Total Cost
P		\$71,000.00	\$29,000.00	\$100,000.00
P(a)		\$71,000.00	\$29,000.00	\$100,000.00
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