PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS

Country: Colombia Executing Agency: Colombian Green Building Council - CCCS Public or private sector: Private

Project number: CO-T1679

Project name: Energy Efficiency for the Transition to Carbon Neutral Cities in Colombia Period covered by the Plan: 36 months

Threshold for ex-post review of procurements				Goods and services (in U\$S):			Consulting s	ervices (in U\$S):		
ltem №	Ref. AWP	Description (1)	Estimated contract	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the	Technical review by the PTL	Comments
Ma	AWP		cost (US\$)			IDB %	Local/other %	contract	(4)	
		Componente 1. Governance for Energy Efficiency in Buildings and Public Spaces	\$ 1,294,647							
1.1		National standard developed and adopted for energy efficiency in buildings and public spaces	\$ 187,647	CQS	Ex Ante	100%	0%	2024-II	YES	
1.2		Monitoring, reporting and verification mechanism to guarantee the implementation of the norms, standards and protocols for energy efficient buildings and public spaces, and a virtual platform for the evaluation of projects, works or activities of energy efficient buildings in public spaces	\$ 190,000	QCBS	Ex Ante	100%	0%	2024-II	YES	
1.3		Plans for energy efficient buildings and public space in Barranquilla	\$ 165,000	QCBS	Ex Ante	100%	0%	2025-I	YES	
1.4		Plans for energy efficient buildings and public space in Pasto	\$ 165,000	QCBS	Ex Ante	100%	0%	2025-I	YES	
1.5		Plans for energy efficient buildings and public space in Cali	\$ 165,000	QCBS	Ex Ante	100%	0%	2025-I	YES	
1.6		Capacity Building Program inclusive of technical assistance and training for the implementation of energy efficient buildings, public space and green infrastructure	\$ 165,000	cos	Ex Ante	100%	0%	2025-II	YES	
1.7		Financing strategy for energy efficiency projects with both public resources and financial mechanisms through a triple alliance between the National Government, the construction sector, and the financial sector	\$ 257,000	QCBS	Ex Ante	100%	0%	2025-II	YES	
		Componente 2. Project Dissemination and Knowledge Management	\$ 430,000							
2.1		Design and implementation of a cross-sectoral communication strategy	\$ 300,000	QCBS	Ex Ante	100%	0%	2024-II	YES	
2.3		Planning and execution of exchange visits	\$ 130,000	CQS	Ex Post	100%	0%	2026-1	YES	
		Administración, Monitoreo y Evaluación	\$ 87,702							
4.1		Audit	\$ 25,702	cqs	Ex Ante	100%	0%	2024-II	YES	
4.2		Administration	\$ 62,000	CQS	Ex Post	100%	0%	2024-II	YES	
		Total	\$ 1,812,349	Prepared by: Jason Anthony Hobbs			Date: 07/05/2024			

(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od U\$\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

(2) Country system: include selection Method

(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.

(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.