







Results Matrix

Outcomes

Outcome:	1 Enhanced local institutional capacity through the provision of technical, normative, and methodological tools.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	2026	EOP
1.1 National standards for energy efficiency revised and/or strengthened because of project interventions		#	0.00	2023	Policy for energy efficiency in buildings and public spaces adopted during the implementation of the	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	
						A					
1.2 Public and private institutions that have institutionalized the national standard for energy efficiency		#	0.00	2023	Number of institutions that adopt and/or report with the national standard at a local level	P	0.00	0.00	0.00	6.00	6.00
						P(a)	0.00	0.00	0.00	6.00	
						A					
1.3 Financing mechanisms for the replication of project results		#	0.00	2023	Financial instruments available for the construction sector to improve energy efficiency	P	0.00	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	0.00	2.00	
						A					

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Governance for Energy Efficiency in Buildings and Public Spaces						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP					
1.1 National standard for energy efficiency in buildings and public spaces developed and adopted		standards (#)	0	2022	Policy for energy efficiency in buildings and public spaces adopted by the government	P	0	0	1	0	1	P	0	50000	230647	0	280647	Sustainable Energy and Climate Change	FMM	
						P(a)	0	0	1	0	1	P(a)	0	50000	230647	0	230647			
						A						A								
1.2 Monitoring and evaluation systems implemented	Monitoring, reporting and verification mechanism to guarantee the implementation of the energy standards and MRV systems	M&E systems (#)	0	2023	MRV mechanism for the implementation of energy efficiency policies and regulations	P	0	0	1	0	1	P	0	20000	90000	0	110000	Sustainable Energy and Climate Change	FMM	
						P(a)	0	0	1	0	1	P(a)	0	20000	90000	0	90000			
						A						A								
1.3 Action plans implemented	Plans for energy-efficient buildings and public space in Barranquilla, Montería and Pasto formulated and adopted	Action Plans (#)	0	2023	Documents with the design of a plan for energy efficient buildings and public space for Barranquilla, Cali and Pasto	P	0	0	1	2	3	P	0	0	100000	294000	394000	Sustainable Energy and Climate Change	FMM	
						P(a)	0	0	1	2	3	P(a)	0	0	100000	294000	394000			
						A						A								
1.4 Training products developed	Capacity Building Program inclusive of technical assistance and training for the implementation of energy efficient buildings in public spaces	Products (#)	0	2023	Training programs developed, such as courses and technical assistance, to improve knowledge of sustainable construction and energy efficiency	P	0	0	2	3	5	P	0	50000	80000	70000	200000	Climate Change	FMM	
						P(a)	0	0	2	3	5	P(a)	0	50000	80000	70000	150000			
						A						A								
1.5 Virtual platforms designed	Virtual platform for the evaluation of projects, works or activities of energy efficient buildings in public spaces	Platforms (#)	0	2023	Domain of an online platform that evaluates projects and initiatives related to energy efficiency in buildings and public spaces	P	0	1	0	0	1	P	0	80000	20000	10000	110000	Sustainable Energy and Climate Change	FMM	
						P(a)	0	1	0	0	0	P(a)	0	80000	20000	10000	30000			
						A						A								
1.6 New financial instruments developed	Financing strategy for energy efficiency projects with both public resources and financial mechanisms through state alliances	Instruments (#)	0	2023	Financial mechanisms or incentives for energy efficiency projects	P	0	1	1	0	2	P	0	80000	120000	0	200000	Sustainable Energy and Climate Change	FMM	
						P(a)	0	1	1	0	1	P(a)	0	80000	120000	0	120000			
						A						A								
2 Project Management, Dissemination, and Knowledge Management						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP					
2.1 Cross-sectoral communication strategy and knowledge products developed		Products (#)	0	2023	Design of communication and dissemination tools that share content related to energy efficiency and sustainable construction to the value chain	P	0	1	0	1	2	P	0	80000	80000	70000	230000	Sustainable Energy and Climate Change	FMM	
						P(a)	0	1	0	1	1	P(a)	0	80000	80000	70000	150000			
						A						A								
2.2 Participants in intraregional exchange receiving advisory services	Exchange visits to promote upscaling of project results and lessons learned across other cities of Colombia and	Individuals (#)	0	2023	Minutes and records of the visits	P	0	0	20	20	40	P	0	0	100000	100000	200000	Sustainable Energy and Climate Change	FMM	
						P(a)	0	0	20	20	40	P(a)	0	0	100000	100000	200000			
						A						A								

Other Cost
Audit and administration

Total Cost

 CRF Indicator

 Standard Output Indicator

	2023	2024	2025	2026	Cost
P	\$0.00	\$20,000.00	\$30,000.00	\$37,702.00	\$87,702.00
P(a)	\$0.00	\$20,000.00	\$30,000.00	\$37,702.00	\$67,702.00
A					

	2023	2024	2025	2026	Total Cost
P		\$380,000.00	\$850,647.00	\$581,702.00	\$1,812,349.00
P(a)		\$380,000.00	\$850,647.00	\$581,702.00	\$1,432,349.00
A					