

Operation Number: TCM Cycle:

TCM Period 2024 3/6/2025

## **Results Matrix**

U	u	tc	OI	m	es

Outcome: 1 Enhanced integration of climate and biodiversity aspects into the IDB CLIMA pilot project.											
Indic	cators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP
1.1 Identification and selection of IDB CLIMA KPIs for each specific objective of				0.00	2024	Inclusion of KPIs in the loan	Р	3.00	0.00	0.00	3.00
			KPI			agreement	P(a)	3.00	0.00	0.00	3.00
the IDB CLIMA Pilot	Program.					agroomont	Α				
Outcome:	nance.	ierstanding d	i gaps and capacille	s in integrati		and biodiversity into invest	ments	and accessii	ng climate ii		
Indic	ators	Flags*	Unit of Measure	Baseline	Baseline	Means of verification		2025	2026	2027	EOP
		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Р				
2.1 Development of	necessary baselines	Flags*	Unit of Measure  Report	Baseline 0.00		Means of verification  Annual report	P P(a)	<b>2025</b> 0.00 0.00	<b>2026</b> 0.00 0.00	<b>2027</b> 1.00 1.00	1.00 1.00
2.1 Development of and assessments to	necessary baselines support BWS in	Flags*			Year		-	0.00	0.00	1.00	1.00
2.1 Development of and assessments to creating a climate an	necessary baselines support BWS in ad biodiversity	Flags*			Year		P(a)	0.00	0.00	1.00	1.00
2.1 Development of and assessments to creating a climate ar 2.2 Identification of r capacities and gaps	necessary baselines support BWS in ind biodiversity national and sectoral	Flags*			Year		P(a)	0.00	0.00	1.00 1.00	1.00

climate financing. CRF Indicator

Other Cost

## **Outputs: Annual Physical and Financial Progress**

	Unit of Measure	Baseline	Baseline Year														FI	
			baseline rear	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags	
the elimete and	Studies (#)	0	2024	Progress updates/Annual	Р	3	C	0	3	P	195000	0	0	195000	Sustainable Energy and	W2A		
the climate and biodiversity components of the			or quarterly reports	P(a)	3	C	0	3	P(a)	195000	0	0	195000					
<u>'</u>					11		Physical Pr	ogress		1		Financial Pro	gress					
	Unit of Measure	Raseline	Raseline Year	Means of verification		2025	2026	2027	FOP		2025		_	FOP	Theme	Fund	Flags	
		Dascinic				2020			LOI									
completed materiality assessment, CRVA	Diagnostics (#)	0	2024	24 Progress updates/Annual or quarterly reports	Р	1	2	2 0	3	3 <b>P</b>	33333	66667	0	100000	Energy and	W2A		
					P(a)	1	2	2 0	3	P(a)	33333	66667	0	100000				
and GHG baseline					A					A								
onal capabilities							Physical Pr	ogress				Financial Pro	gress					
Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags	
aimed at strengthening the capacities of	Workshops (#)	2024	, ·	Р	0	1	1 1	2	2 P	0	7500	7500	15000	Sustainable Energy and	W2A		•	
				er quarterly reperte	P(a)	0	1	1 1	2	P(a)	0	7500	7500	15000				
comes to climate					A					A								
3.2 Strategies designed Update of the national	Strategies (#)	0	0 2024	2024 Progress updates/Annual or quarterly reports	Р	0	1	1 0	1	Р	0	42000	0	42000	Energy and	W2A		
climate finance strategy					P(a)	0	1	1 0	1	P(a)	0	42000	0	42000				
cuategy										Δ								
lion							Physical Pr	oares				Financial Pro	aross					
	Unit of Measure	Rasolino	Rasolino Voar	Means of verification		2025	-	_	F∩P		2025		_	FOP	Theme	Fund	Flags	
		240011110							201						Sustainable	14/0.4		
		0	2024	24 Final evaluation report delivered		0	C	) 1	1	' I ' I	0	0	8000	8000	Energy and	W2A		r
					P(a)	0	C	1	1	P(a)	0	0	8000	8000	Climate Change			
					A					A								
,	` '	0	2024	,	Р	1	C	0	1	Р	40000	0	0	40000		W2A		•
and onboarded				or quarterly reports	P(a)	1	C	0	1	P(a)	40000	0	0	40000				
										Α.								
or	operation.  rategy  Output Description  Development of materiality assessment, CRVA and GHG Baseline  nal capabilities  Output Description  Series of workshops aimed at strengthening the capacities of beneficiaries when it comes to climate finance strategy  ion  Output Description  Final evaluation for this technical cooperation	Output Description  Development of materiality assessment, CRVA and GHG Baseline  Diagnostics (#)  Diagnostics (#)  Diagnostics (#)  Diagnostics (#)  Diagnostics (#)  Diagnostics (#)  Unit of Measure  Workshops (#)  Workshops (#)  Series of workshops aimed at strengthening the capacities of beneficiaries when it comes to climate finance strategy  Strategies (#)  Unit of Measure  Strategies (#)  Diagnostics (#)  Unit of Measure  Strategies (#)  Unit of Measure  Final evaluation for this technical cooperation  Project liaison hired  PIUS (#)	Output Description Unit of Measure Baseline  Development of materiality assessment, CRVA and GHG Baseline  Output Description Unit of Measure Baseline  Series of workshops aimed at strengthening the capacities of beneficiaries when it comes to climate Update of the national climate finance strategy  Strategies (#)  Output Description Unit of Measure Baseline  Strategies (#)  Output Description Unit of Measure Baseline  Final evaluation for this technical cooperation  Project liaison hired  PIUS (#)	Output Description Unit of Measure Baseline Baseline Year  Development of materiality assessment, CRVA and GHG Baseline  Output Description Unit of Measure Baseline Baseline Year  Series of workshops aimed at strengthening the capacities of beneficiaries when it comes to climate finance strategy  Unit of Measure Baseline Baseline Year  Strategies (#) 0 2024  Strategies (#) 0 2024  Tona Output Description Unit of Measure Baseline Baseline Year  Final evaluation for this Evaluation Final Report (#)  Project liaison hired PIUs (#) 0 2024	Output Description Unit of Measure Baseline Baseline Year Means of verification  Development of materiality assessment, CRVA and GHG Baseline Unit of Measure Baseline Baseline Year Means of verification  Output Description Unit of Measure Baseline Baseline Year Means of verification  Series of workshops aimed at strengthening the capacities of beneficiaries when it comes to climate finance strategy  Output Description Unit of Measure Baseline Baseline Year Means of verification  Output Description Unit of Measure Baseline Year Means of verification  Output Description Unit of Measure Baseline Year Means of verification  Output Description Unit of Measure Baseline Baseline Year Means of verification  Output Description Unit of Measure Baseline Baseline Year Means of verification  Final evaluation for this technical cooperation Pinal Report (#)  Output Description Unit of Measure Paseline Paseline Year Means of verification  Output Description Unit of Measure Paseline Paseline Year Means of verification  Output Description Unit of Measure Paseline Paseline Year Means of verification  Output Description Unit of Measure Paseline Paseline Year Means of verification  Output Description Unit of Measure Paseline Paseline Paseline Year Means of verification  Output Description Unit of Measure Paseline Pas	Components of the operation.  Tategy  Output Description Unit of Measure Baseline Baseline Year Means of verification  Development of materiality assessment, CRVA and GHG Baseline Unit of Measure Baseline Baseline Year Means of verification  Output Description Unit of Measure Baseline Baseline Year Means of verification  Series of workshops aimed at strengthening the capacities of beneficiaries when it comes to climate finance strategy  Output Description Unit of Measure Baseline Baseline Year Means of verification  Progress updates/Annual or quarterly reports  Progress updates/Annual or quarterly reports	components of the operation.  A rategy  Output Description Unit of Measure Baseline Baseline Year Means of verification  Development of materiality assessment, CRVA and GHG Baseline  Output Description Unit of Measure Baseline Year Means of verification  Output Description Unit of Measure Baseline Year Means of verification  Output Description Unit of Measure Baseline Year Means of verification  Output Description Unit of Measure Baseline Year Means of verification  Output Description Unit of Measure Baseline Baseline Year Means of verification  Output Description Unit of Measure Baseline Baseline Year Means of verification  Output Description Unit of Measure Baseline Pear Means of verification  Output Description Unit of Measure Baseline Pear Means of verification  Output Description Unit of Measure Baseline Pear Means of verification  Output Description Unit of Measure Pear Means of verification  Output Description Unit of Measure Pear Means of verification  Output Description Unit of Measure Pear Means of verification  Output Description Unit of Measure Pear Means of verification  Output Description Unit of Measure Pear Means of verification  Output Description Unit of Measure Pear Means of verification  Output Description Unit of Measure Pear Means of verification  Output Description Unit of Measure Pear Means of verification  Output Description Unit of Measure Pear Means of verification  Output Description Unit of Measure Pear Means of verification  Output Description Unit of Measure Pear Means of verification  Output Description Unit of Measure Pear Means of verification  Output Description Unit of Measure Pear Means of verification  Output Description	components of the operation.  A   Physical Pr   2025   2026    Development of materiality   Diagnostics (#)   Diagnostic	Components of the operation.   Component of materiality assessment, CRVA and GHG Baseline   Component of materiality	Components of the operation.   Components of the operation.   Components of the operation.   Components of the operation.   Components of the component of materiality assessment, CRVA and GHG Baseline   Diagnostics (#)	components of the opperation.         Image: component of the opperation of the opperation.         Image: component of the opperation.         Image:	Components of the operation.	Components of the poperation   Components of the poperation	Composition   Composition	Composition of the population of the populatio	Composition of the policy of	Composition of the coloration of the coloratio	Composition of the control of the

Total Cost		
CRF Indicator	Standard Output Indicator	

	2025	2026	2027	Total Cost
P	\$268,333.00	\$116,167.00	\$15,500.00	\$400,000.00
P(a)	\$268,333.00	\$116,167.00	\$15,500.00	\$400,000.00
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