



Results Matrix

Outcomes

Outcome:


1 Enhanced integration of climate and biodiversity aspects into the IDB CLIMA pilot project.

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP
1.1 Identification and selection of IDB CLIMA KPIs for each specific objective of the IDB CLIMA Pilot Program.		KPI	0.00	2024	Inclusion of KPIs in the loan agreement	P	3.00	0.00	0.00	3.00
						P(a)	3.00	0.00	0.00	3.00
						A				

Outcome:

2 Enhanced understanding of gaps and capacities in integrating climate and biodiversity into investments and accessing climate finance.

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP
2.1 Development of necessary baselines and assessments to support BWS in creating a climate and biodiversity		Report	0.00	2024	Annual report	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				
2.2 Identification of national and sectoral capacities and gaps and needs for climate financing.		Report	0.00	2024	Report on gaps and needs	P	0.00	1.00	0.00	1.00
						P(a)	0.00	1.00	0.00	1.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Climate and Biodiversity Studies to Raise Program Ambition						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
1.1 Climate study completed	Studies to strengthen the climate and biodiversity components of the operation.	Studies (#)	0	2024	Progress updates/Annual or quarterly reports	P	3	0	0	3	P	195000	0	0	195000	Sustainable Energy and Climate Change	W2A	
						P(a)	3	0	0	3	P(a)	195000	0	0	195000			
						A					A							
2 Support BWS's Climate and Nature Strategy						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
2.1 Diagnostics and assessments completed	Development of materiality assessment, CRVA and GHG Baseline	Diagnostics (#)	0	2024	Progress updates/Annual or quarterly reports	P	1	2	0	3	P	33333	66667	0	100000	Sustainable Energy and Climate Change	W2A	
						P(a)	1	2	0	3	P(a)	33333	66667	0	100000			
						A					A							
3 Strengthening of sectoral and/or national capabilities						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
3.1 Training workshops delivered	Series of workshops aimed at strengthening the capacities of beneficiaries when it comes to climate finance	Workshops (#)	0	2024	Progress updates/Annual or quarterly reports	P	0	1	1	2	P	0	7500	7500	15000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	1	1	2	P(a)	0	7500	7500	15000			
						A					A							
3.2 Strategies designed	Update of the national climate finance strategy	Strategies (#)	0	2024	Progress updates/Annual or quarterly reports	P	0	1	0	1	P	0	42000	0	42000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	1	0	1	P(a)	0	42000	0	42000			
						A					A							
4 Project management and final evaluation						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	2027	EOP		2025	2026	2027	EOP	Theme	Fund	Flags
4.1 Process evaluations conducted	Final evaluation for this technical cooperation	Evaluation Final Report (#)	0	2024	Final evaluation report delivered	P	0	0	1	1	P	0	0	8000	8000	Sustainable Energy and Climate Change	W2A	
						P(a)	0	0	1	1	P(a)	0	0	8000	8000			
						A					A							
4.2 Project implementation unit established	Project liaison hired and onboarded	PIUs (#)	0	2024	Progress updates/Annual or quarterly reports	P	1	0	0	1	P	40000	0	0	40000	Sustainable Energy and Climate Change	W2A	
						P(a)	1	0	0	1	P(a)	40000	0	0	40000			
						A					A							

Other Cost
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Total Cost

	2025	2026	2027	Total Cost
P	\$268,333.00	\$116,167.00	\$15,500.00	\$400,000.00
P(a)	\$268,333.00	\$116,167.00	\$15,500.00	\$400,000.00
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