

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Belize					Executing Agency: IDB						UDR: CCB-CBL			
Project Number: BL-T1179					Project Name: Support the development of an IDB CLIMA pilot project in Belize									
Period Covered by the Plan: 24 months					Total Project Amount:		\$ 400,000							
Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Assessing the Ecosystem Benefits of the Caye Caulker Wastewater Treatment Plant	\$ 80,000	SCS	Lump Sum	\$ 80,000	100%	\$ -	0%	3-Mar-25	31-May-25	15-Jul-25	
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy to Develop A Sludge Management Plan	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%	\$ -	0%	3-Mar-25	31-May-25	15-Jul-25	
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy to Explore Renewable Energy Alternatives for a Wastewater Treatment Plant in Caye Caulker	\$ 55,000	ICQ	Lump Sum	\$ 55,000	100%	\$ -	0%	3-Mar-25	31-May-25	15-Jul-25	
Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultancy to Assess Sea Level Rise Risks for Caye Caulker's Wastewater Collection and Treatment Infrastructure	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%	\$ -	0%	3-Mar-25	31-May-25	15-Jul-25	
Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Materiality Assessment, Climate Risk And Vulnerability Assessment (Crva) And Ghg Baseline for Belize Water Services Limited (BWSI)	\$ 100,000	SCS	Lump Sum	\$ 100,000	100%	\$ -	0%	1-Jun-25	1-Jul-25	31-Jul-26	
Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	National Climate Change Financing Strategy Update	\$ 57,000	SCS	Lump Sum	\$ 57,000	100%	\$ -	0%	1-Jun-25	1-Jul-25	30-Nov-25	
Component 4	A. Consulting Services:	Individual Consultant (AM-650)	Project liaison	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%	\$ -	0%	5-Mar-25	31-Aug-25	15-Sep-26	
Component 4	A. Consulting Services:	Individual Consultant (AM-650)	Final evaluation consultant	\$ 8,000	ICQ	Lump Sum	\$ 8,000	100%	\$ -	0%	3-Jan-27	1-Mar-27	15-Jun-27	
										0%				
Prepared by:	Pauline Blanc		TOTALS	\$ 400,000			\$ 400,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual Consultants:** ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.

(2) (ii) **Consulting Firms:** Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) **Non-Consulting Services:** Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).