

## **Results Matrix**

Outcomes												
Outcome:	1 Improve public transport governance in metropolitan areas											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 # of Diagnostics and strategies for						Annual reports on the	Р	0.00	0.00	0.00	1.00	1.00
operational, institutiona	al, financial and		Documents	0.00	2024	progress of the different consultancies	P(a)	0.00	0.00	0.00	0.00	1.00
legal reform of public t	ransport						Α	0.00				

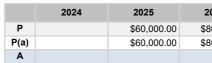
CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Support for the structuring of inst	itutional reforms							Physi	cal Progress					Finan	cial Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags
	Diagnosis of operational aspects of	Diagnostics (#)	0	0 2024 /	4 Annual report	Р	0	1	0	0	1	Р	0	40000	0	0	40000		W2B	•
	the RMBA TP system					P(a)	0	1	0	0	1	P(a)	0	40000	0	0	40000			
						Α						Α								
1.2 Diagnostics and assessments completed Study of mobility and accessibility patterns from a gender perspective.		C	0 2024	Annual report	Р	0	1	0	0	1	Р	0	20000	0	0	20000		W2B	F	
					P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000				
	perspective.					Α						A								
the implementation o the Metropolitan Area	Notes (#)	C	0 2024	Annual report	Р	0	0	1	0	1	Р	0	0	60000	0	60000	Sustainable Infrastructure	W2B	P	
	and legal aspects for	f				P(a)	0	0	1	0	1	P(a)	0	0	60000	0	60000			
	the Metropolitan Area					Α						Α								
1.4 Technical notes created Consultancy for the study of budgetary a financial aspects for the implementation the Metropolitan Area	Consultancy for the	of	C	0 2024	4 Annual report	Р	0	0	0	1	1	Р	0	0	0	60000	60000	Infrastructure	W2B	F
	financial aspects for					P(a)	0	0	0	1	1	P(a)	0	0	0	60000	60000			
	the Metropolitan Area					Α						Α								
2 Dissemination of Knowledge				Physical Progress					Financial Progress											
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP		2024	2025	2026	2027	EOP	Theme	Fund	Flags
Ę	Workshops to exchange good	Workshops (#)	0	0 2024	4 Annual report	Р	0	0	1	0	1	Р	0	0	20000	0	20000		s W2B	•
	practices and lessons learned about metropolitan transport					P(a)	0	0	1	0	1	P(a)	0	0	20000	0	20000			
						Α						Α								

Other Cost





2026	2027	Total Cost
80,000.00	\$60,000.00	\$200,000.00
80,000.00	\$60,000.00	\$200,000.00