



Results Matrix

Outcomes

Outcome:	1 Improve public transport governance in metropolitan areas										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	2027	EOP
1.1 # of Diagnostics and strategies for operational, institutional, financial and legal reform of public transport		Documents	0.00	2024	Annual reports on the progress of the different consultancies	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	0.00	1.00
						A	0.00				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support for the structuring of institutional reforms						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Diagnosis of operational aspects of the RMBA TP system	Diagnostics (#)	0	2024	Annual report	P	0	1	0	0	1	P	0	40000	0	0	40000	Sustainable Cities	W2B	🚩
						P(a)	0	1	0	0	1	P(a)	0	40000	0	0	40000			
						A						A								
1.2 Diagnostics and assessments completed	Study of mobility and accessibility patterns from a gender perspective.	Diagnostics (#)	0	2024	Annual report	P	0	1	0	0	1	P	0	20000	0	0	20000	Sustainable Cities	W2B	🚩
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A						A								
1.3 Technical notes created	Consultancy for the study of institutional and legal aspects for the implementation of the Metropolitan Area Transportation	Notes (#)	0	2024	Annual report	P	0	0	1	0	1	P	0	0	60000	0	60000	Sustainable Infrastructure	W2B	🚩
						P(a)	0	0	1	0	1	P(a)	0	0	60000	0	60000			
						A						A								
1.4 Technical notes created	Consultancy for the study of budgetary and financial aspects for the implementation of the Metropolitan Area Transportation	Notes (#)	0	2024	Annual report	P	0	0	0	1	1	P	0	0	0	60000	60000	Sustainable Infrastructure	W2B	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	0	60000	60000			
						A						A								
2 Dissemination of Knowledge						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Workshops organized	Workshops to exchange good practices and lessons learned about metropolitan transport	Workshops (#)	0	2024	Annual report	P	0	0	1	0	1	P	0	0	20000	0	20000	Sustainable Cities	W2B	🚩
						P(a)	0	0	1	0	1	P(a)	0	0	20000	0	20000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$60,000.00	\$80,000.00	\$60,000.00	\$200,000.00
P(a)		\$60,000.00	\$80,000.00	\$60,000.00	\$200,000.00
A					

CRF Indicator

Standard Output Indicator