



Social Investment and Local Development Trust Fund (P156378)

EUROPE AND CENTRAL ASIA | Armenia | Social Protection & Labor Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2017 | Seq No: 1 | ARCHIVED on 07-Jun-2017 | ISR25556 |

Implementing Agencies: MINISTRY OF FINANCE, Ministry of Territorial Administration and Development, Armenia Territorial Development Fund (ATDF)

Key Dates

Key Project Dates

Bank Approval Date:09-Aug-2016

Effectiveness Date:02-Feb-2017

Original Closing Date:31-Dec-2018

Revised Closing Date:31-Dec-2018

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Improve capacities of municipalities in Southern Armenia to provide public infrastructure and services to their citizens.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory

Implementation Status and Key Decisions

The project was declared effective on February 2, 2017, with some delay. Implementation is progressing well with 5 (five) projects submitted by the beneficiary cluster communities from Vayots Dzor (Zaritap, Jermuk) and Syunik marzes (Gorayq, Tegh and Meghry). A technical consultant has been hired by the ATDF to support the communities in both proposal development and further implementation stages. Four out of five projects went through the first appraisal and were approved by the Expert WG established at the MTAD (represented by the development partners and local NGOs) and chaired by the Deputy Minister of MTAD (Tegh cluster is still outstanding). After second appraisal report, the final selection/approval of the proposals will be carried out by ATDF's Executive Committee and will then proceed to implementation.



Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	--	● Substantial

Results

Project Development Objective Indicators

►Number of supported subprojects in merged/new municipalities identified through participatory decision-making. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	4.00	5.00
Date	01-Jun-2016	--	--	31-Dec-2018

►Number of temporary and permanent jobs created. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	01-Jun-2016	--	--	31-Dec-2018

►Level of citizen satisfaction with public services in targeted areas related to supported subprojects, including among women. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	--	0.00	80.00
Date	01-Jun-2016	--	--	31-Dec-2018



Overall Comments

Intermediate Results Indicators

► Increase in volume of capital investments into improvement of municipal services in targeted municipalities (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2,000,000.00
Date	01-Jun-2016	--	--	31-Dec-2018

► Number of Marz authorities trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5.00	5.00
Date	01-Jun-2016	--	--	01-Jun-2017

► Number of experts working with communities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5.00	5.00
Date	01-Jun-2016	--	--	01-Jun-2017

► Number of subproject proposals received (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5.00	7.00
Date	01-Jun-2016	--	--	29-Dec-2017



▶Percentage of community funding mobilized. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	01-Jun-2016	--	--	31-Dec-2018

▶Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30,000.00
Date	01-Jun-2016	--	--	31-Dec-2018

▲Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	10,628.00	13,000.00

Overall Comments

Most of the progress values are 0 as the first five subprojects are still at appraisal stage.

Data on Financial Performance

Disbursements (by loan)

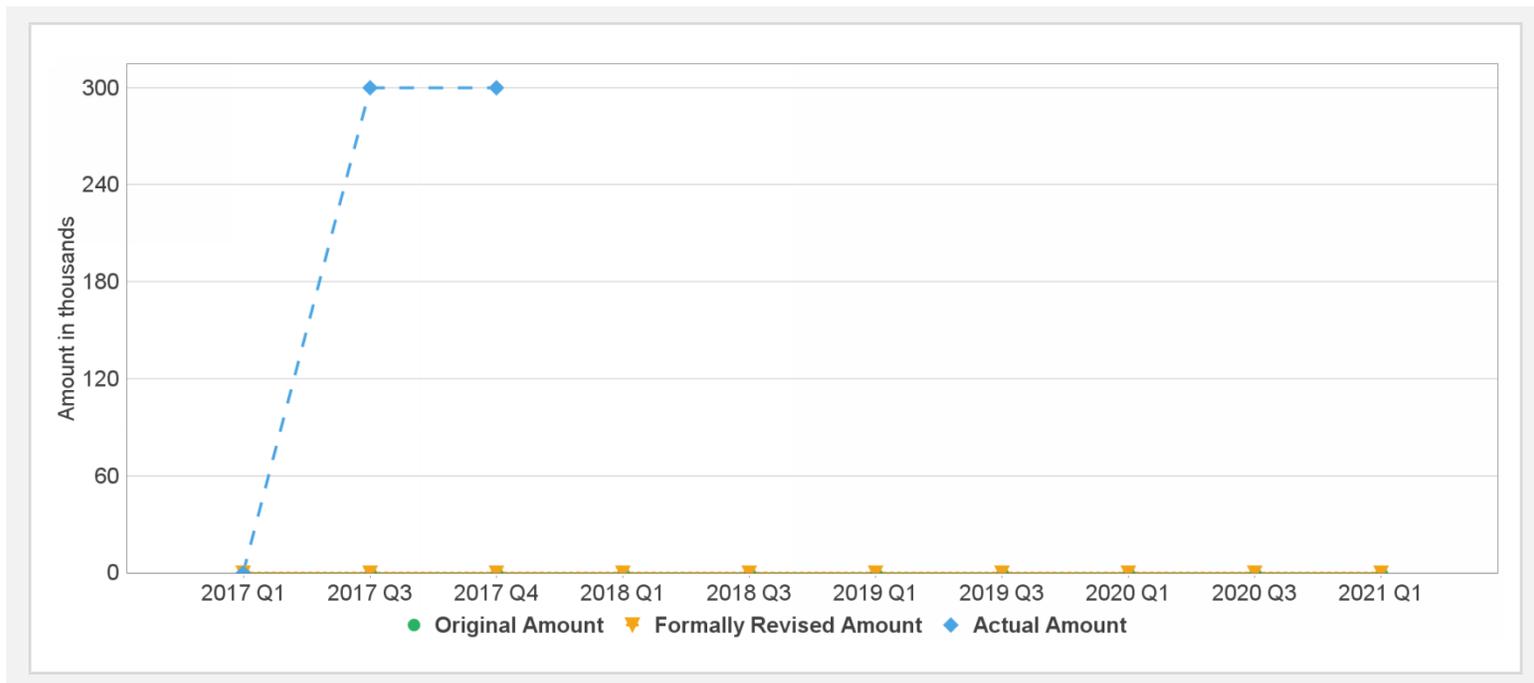
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P156378	TF-A3230	Effective	USD	2.43	2.43	0.00	0.30	2.13	12%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156378	TF-A3230	Effective	23-Sep-2016	13-Oct-2016	02-Feb-2017	31-Dec-2018	31-Dec-2018

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.