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PROJECT RESTRUCTURING PAPER

FOR

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REPLICATION AND MAINSTREAMING OF REKOMPAK (COMMUNITY-BASED  
SETTLEMENT REHABILITATION AND RECONSTRUCTION) (P154978)

TO THE

MINISTRY OF FINANCE, REPUBLIC OF INDONESIA

FOR THE

December 8, 2016

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Vice President: Axel van Trotsenburg

Country Director: Rodrigo A. Chaves

Senior Global Practice Director: Ede Jorge Ijjasz-Vasquez

Practice Manager: Abhas Kumar Jha

Task Team Leader(s): George Soraya

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## INDONESIA

### REPLICATION AND MAINSTREAMING OF REKOMPAK (COMMUNITY-BASED SETTLEMENT REHABILITATION AND RECONSTRUCTION) (P154978)

1. **Proposed Change:** The closing date for the Replication and Mainstreaming of REKOMPAK project will be extended from December 31, 2016 to December 31, 2017. This is in line with Government projection for completion of the project period.

2. **Project Status:** Project activities in the field have started in August 2016 with government budget and started use of Grant funds in October 2016. For replication of the approach in the Sinabung eruption-affected areas, PMU has mobilized consultants and facilitator teams in the region. Field activities were delayed due to uncertainty of the extent of the still ongoing Mount Sinabung eruption. However, facilitators, project staff and government staff have been trained, and field work to organize communities has progressed with close coordination with local government of Kabupaten Karo. To expedite activities, the Government of Indonesia will need to revise the Government Post-disaster Action Plan, modifying official estimates of the Mount Sinabung eruption period and also update policy on reconstruction, temporary shelter and relocation; For REKOMPAK mainstreaming, manuals have been finalized and a series of meetings to produce a national framework for disaster management among Ministry of Public Works and Housing (MPWH), National Agency for Disaster Management (BNPB) and related national agencies has been initiated. Collaborative work between the Min. of Public Works and Housing, BNPB / Agency for Disaster Management, related agencies and the IDF has commenced.

### 3. **Purpose of Restructuring**

This Project Paper is meant to modify dates for implementation of this project. This change of closing date has been already anticipated at the preparation stage, as the project was designed for 18 months whereas the time available since the Grant agreement (May 2016) till end December 2016 would only span seven months. However due to prolonged process in New Zealand The initial Trust Fund closing date, June 2017 at signing of the Grant, has now been changed into June 30, 2018 by the Government of New Zealand, making it possible an extension of the project's closing date to December 31, 2017. In addition informally GOI has requested some advisory supports for reconstruction design of earthquake affected areas in Aceh on December 7 2016.

# APPRAISAL DATA SHEET

Indonesia

REPLICATION AND MAINSTREAMING OF REKOMPAK (COMMUNITY-BASED  
SETTLEMENT REHABILITATION AND RECONSTRUCTION) (P154978)

## PROJECT PAPER

EAST ASIA AND PACIFIC

0000009349

Report No.: PP1526

Basic Information			
Project ID P154978	EA Category B - Partial Assessment	Team Leader(s) George Soraya	
Lending Instrument Investment Project Financing	Fragile and/or Capacity Constraints [ ]		
	Financial Intermediaries [ ]		
	Series of Projects [ X ]		
Project Implementation Start Date December 7, 2015	Project Implementation End Date 31-Dec-2017		
Effectiveness Date May 20, 2016	Expected Closing Date 31-Dec-2017		
Joint IFC No			
Practice Manager/Manager Abhas Kumar Jha	Senior Global Practice Director Ede Jorge Ijjasz-Vasquez	Country Director Rodrigo A. Chaves	Regional Vice President Axel van Trotsenburg
Approval Authority			
Approval Authority CD Decision			
Borrower: Ministry of Finance			
Responsible Agency: Ministry of Public Works and Housing			
Contact: Telephone No.: 622172796462	Sri Hartoyo	Title: Email: <a href="mailto:satker_djck@yahoo.com">satker_djck@yahoo.com</a>	Director General of Human Settlements
Project Financing Data(in USD Million)			
Total Project Cost:	1.62	Total Bank Financing:	0.00
Financing Gap:	0.00		

<b>Financing Source</b>	<b>Amount</b>
Borrower	0.00
Indonesia Disaster Management Fund (DMF)	1.62
<b>Total</b>	<b>1.62</b>

<b>Expected Disbursements (in USD Million)</b>										
Fiscal Year	2016	2017	0000	0000	0000	0000	0000	0000	0000	0000
Annual	0	0.82	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cumulative	0	0.82	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Institutional Data**

**Practice Area (Lead)**

Social, Urban, Rural and Resilience Global Practice

**Contributing Practice Areas**

**Cross Cutting Topics**

- Climate Change
- Fragile, Conflict & Violence
- Gender
- Jobs
- Public Private Partnership

<b>Sectors / Climate Change</b>				
Sector (Maximum 5 and total % must equal 100)				
Major Sector	Sector	%	Adaptation Co-benefits %	Mitigation Co-benefits %
Health and other social services	Other social services	20		
Water, sanitation and flood protection	Sanitation	20		
Water, sanitation and flood protection	Solid waste management	20		
Water, sanitation and flood protection	Water supply	20		
Industry and trade	Housing construction	20		
Total		100		
<input checked="" type="checkbox"/> I certify that there is no Adaptation and Mitigation Climate Change Co-benefits information applicable to this project.				
<b>Themes</b>				
Theme (Maximum 5 and total % must equal 100)				
Major theme	Theme	%		
Social dev/gender/inclusion	Other social development	25		
Urban development	Urban services and housing for the poor	25		
Urban development	Other urban development	25		
Urban development	Urban planning and housing policy	25		
Total		100		
<b>Proposed Development Objective(s)</b>				
The Development Objective of this proposed project is to support the GoI in meeting the needs for disaster-resilient settlement for disaster-affected communities and to mainstream community-based processes into a national framework for disaster relief and mitigation.				
<b>Components</b>				
Component Name	Cost (USD Millions)			
Community Neighborhood Reconstruction Support Sub-Grants	0.45			
Community Education and Quality Assurance	0.69			
Project Implementation Support	0.48			

<b>Compliance</b>			
<b>Policy</b>			
Does the project depart from the CAS in content or in other significant respects?		Yes [ ]	No [ X ]
Does the project require any waivers of Bank policies?		Yes [ ]	No [ X ]
Have these been approved by Bank management?		Yes [ ]	No [ X ]
Does the project meet the Regional criteria for readiness for implementation?		Yes [ X ]	No [ ]
<b>Safeguard Policies Triggered by the Project</b>			
	<b>Yes</b>	<b>No</b>	
Environmental Assessment OP/BP 4.01	<b>X</b>		
Natural Habitats OP/BP 4.04		<b>X</b>	
Forests OP/BP 4.36		<b>X</b>	
Pest Management OP 4.09		<b>X</b>	
Physical Cultural Resources OP/BP 4.11	<b>X</b>		
Indigenous Peoples OP/BP 4.10		<b>X</b>	
Involuntary Resettlement OP/BP 4.12	<b>X</b>		
Safety of Dams OP/BP 4.37		<b>X</b>	
Projects on International Waterways OP/BP 7.50		<b>X</b>	
Projects in Disputed Areas OP/BP 7.60		<b>X</b>	
<b>Legal Covenants</b>			
<b>Name</b>	<b>Recurrent</b>	<b>Due Date</b>	<b>Frequency</b>
<b>Description of Covenant</b>			
<b>Conditions</b>			
<b>Source Of Fund</b>	<b>Name</b>	<b>Type</b>	
IDDM	The Indonesia Multi Donor Fund Facility for Disaster Recovery	Approval	
<b>Description of Condition</b>			

### Team Composition

Bank Staff				
Name	Role	Title	Specialization	Unit
George Soraya	Team Leader (ADM Responsible)	Lead Municipal Engineer		GSURR
Budi Permana	Procurement Specialist	Procurement Specialist		GGODR
Christina I. Donna	Financial Management Specialist	Sr Financial Management Specialist		GGODR
Evarist F. Baimu	Team Member	Senior Counsel		LEGES
Evi Hermirasari	Team Member	Senior Urban Development Specialist		GSURR
Indira Dharmapatni	Safeguards Specialist	Senior Operations Officer		GSURR
Iwan Gunawan	Team Member	Senior Disaster Risk Management Specialist		GSURR
Kian Siong	Safeguards Specialist	Environmental Specialist		GENDR
Krisnan Pitradjaja Isomartana	Safeguards Specialist	Environmental Specialist		GENDR
Kumala Sari	Team Member	Operations Analyst		GSURR
Patricia Yossianty Sonata	Team Member			GGODR
Ria Nuri Dharmawan	Team Member	Associate Counsel		LEGES
Sri Probo Sudarmo	Team Member	Consultant		GSUGL

Extended Team			
Name	Title	Office Phone	Location

Locations					
Country	First Administrative Division	Location	Planned	Actual	Comments
Indonesia	Province	Indonesia			