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REPLICATION AND MAINSTREAMING OF REKOMPAK (COMMUNITY-BASED SETTLEMENT REHABILITATION AND RECONSTRUCTION) (P154978)

Implementation Status & Results Report

REPLICATION AND MAINSTREAMING OF REKOMPAK (COMMUNITY-BASED SETTLEMENT REHABILITATION AND RECONSTRUCTION) (P154978)

EAST ASIA AND PACIFIC | Indonesia | Social, Urban, Rural and Resilience Global Practice Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 09-Dec-2016 | ISR26038 |

Implementing Agencies: Ministry of Public Works and Housing

Key Dates

Key Project Dates

Bank Approval Date:10-May-2016

Effectiveness Date:20-May-2016

Original Closing Date:31-Dec-2016

Revised Closing Date:31-Dec-2016

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are to support the Republic of Indonesia in meeting the needs for disaster-resilient settlements for disaster-affected communities and to mainstream community-based processes into the national framework for disaster relief and mitigation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory

Implementation Status and Key Decisions

Implementation of the project has been started in August. PMU has mobilized consultants and facilitator teams in Sinabung. The facilitator and project staffs, and also government staffs have been trained and field work to organize communities has progressed with close coordination with local government of Kabupaten Karo. Manuals have been finalized and series of meeting to produce a national framework for disaster management among Ministry of Public Works and Housing (MPWH), National Agency for Disaster Management (BNPB) and related national agencies has being



continuously carried out. Field activities were further delayed from original plan due to uncertainty of the extent of Mount Sinabung eruption. Following are some activities that need to be carried out by Government of Indonesia: (a) Revise the Government Post-disaster Action Plan to modify official estimates of the Mount Sinabung eruption period and also update policy on reconstruction, temporary shelter and relocation; (b) Expedite a joint work-plan between the Min. of Public Works and Housing, BNPB / Agency for Disaster Management, related agencies and the IDF Secretariat.

Risks

Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	--	● Moderate

Comments

As mentioned in the Project Paper there are potential delays in obtaining land for voluntary relocation site due to uncertainty of the extent of Mount Sinabung eruption and delay due to unavailability or shortage of housing and infrastructure grants from National Agency of Disaster Management (BNPB).

Results

Project Development Objective Indicators

►Percentage of kelurahan prepared Community Settlement Plan (CSP). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	20.00	80.00
Date	01-May-2016	--	25-Nov-2016	31-Dec-2016

Comments

Community Settlement Plans will be prepared for clusters of certain sizes of relocated families and their host communities, after locations are agreed on for voluntary relocation. Planning of original villages are dependent on policy decisions on land status and use.

►Percentage of good quality of community-based housing and / or infrastructure (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	20.00	80.00
Date	01-May-2016	--	25-Nov-2016	31-Dec-2016



Comments

Facilitators and consultants have been mobilized. Construction is not yet implemented. Currently the consultants are exploring the application of pre-cast components (RISHA) for self-help construction.

► Collaboration for implementation of community-driven settlement reconstruction is underway among several stakeholders (national and/or local). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	none	--	Series of discussions keep ongoing among MPWH, BNPB, and Bappenas, facilitated by the IDF secretariat.	Collaboration among key agencies and other stakeholders underway, applying community based disaster risk management
Date	01-May-2016	--	25-Nov-2016	31-Dec-2016

Comments

Series of discussions are ongoing among MPWH, BNPB, and Bappenas, facilitated by the IDF secretariat.

Overall Comments

Series of discussions keep ongoing among MPWH, BNPB, and Bappenas, facilitated by the IDF secretariat. Two national workshops have been carried out to discuss and agreed on implementation plan of the project.

Intermediate Results Indicators

► Percentage of targeted communities committee trained on community settlement plans (CSP) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	01-May-2016	--	25-Nov-2016	31-Dec-2016



Comments

Community Settlement Plans will be prepared for clusters of certain sizes of relocated families and their host communities, after locations are agreed on for voluntary relocation. Planning of original villages are dependent on policy decisions on land status and use.

►Percentage of facilitator trained (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	30.00	80.00
Date	26-Oct-2015	--	25-Nov-2016	31-Dec-2016

Comments

Two teams facilitators (12 person) have been trained. Each team consists of social facilitators, economic facilitators, and technical facilitators.

►Draft guidelines and information packages of community-based settlement rehabilitation & reconstruction circulated. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	none	--	Manuals and SOP of Sinabung recovery has been finalized.	Draft Guidelines distributed to key agencies as input for application & regulation
Date	01-May-2016	--	25-Nov-2016	31-Dec-2016

Comments

From 4 villages, 60 community groups have been established and provided information on reconstruction arrangements. For coaching of officials and BPBD-recruited facilitators, BPBD and related local government officials received manuals updated from previous REKOMPAK.



► An official agreement between MPWH and BNPB and/or other agencies on community-based disaster risk management issued (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	none	--	--	One or more official documents of commitment to collaborate on community-based disaster risk management model, and one or more projects to implement
Date	01-May-2016	--	25-Nov-2016	31-Dec-2016

Comments

The IDF Secretariat took initiative to arrange multi-stakeholder workshop in Manado, October 12, 2016 involving officials and consultants for rehabilitation, in situ reconstruction and relocation from North Sulawesi province as well as Kota Manado to share experience and discuss cross-stakeholder needs. This was preceded by a workshop held in Jakarta, September 20, 2016 where the IDF discussed the national institutional and financing setup for disaster management, with BNPB, Bappenas, MPWH, World Bank.

Overall Comments

Data on Financial Performance

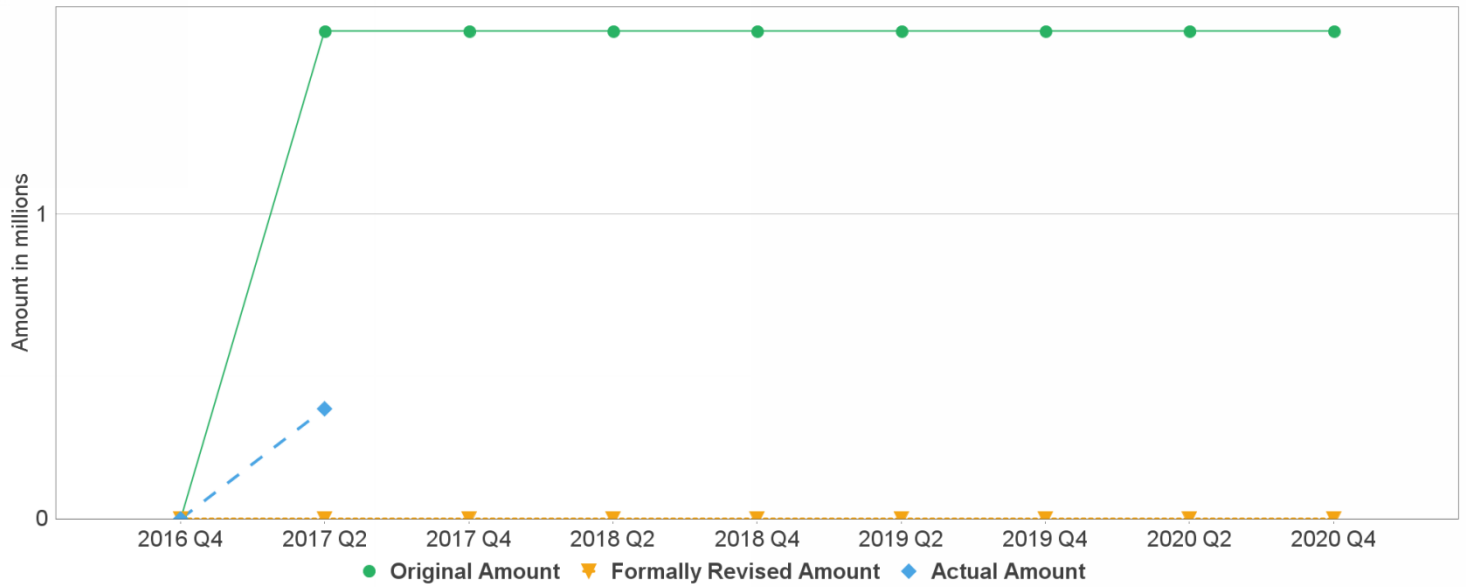
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154978	TF-A2519	Effective	USD	1.62	1.62	0.00	0.36	1.26	22%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154978	TF-A2519	Effective	10-May-2016	20-May-2016	20-May-2016	31-Dec-2016	31-Dec-2016

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.