



FATA Temporarily Displaced Persons Emergency Recovery Project (P154278)

SOUTH ASIA | Pakistan | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 29-Jun-2016 | ISR24190 |

Implementing Agencies: National Database and Registration Authority (NADRA)

Key Dates

Key Project Dates

Bank Approval Date:26-Aug-2015

Effectiveness Date:21-Dec-2015

Planned Mid Term Review Date:30-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:28-Feb-2019

Revised Closing Date:28-Feb-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to support the early recovery of families affected by the militancy crisis, promote child health, and strengthen emergency response safety net delivery systems in the affected areas of FATA.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Early Recovery Package for Temporary Displaced Persons:(Cost \$62.20 M)

Component 2: Promoting child health in selected areas of FATA:(Cost \$4.80 M)

Component 3: Strengthening program management and oversight:(Cost \$8.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

The project's financing agreement was signed on September 23, 2015. Despite the complex nature of the project and adverse situation on the ground in the agencies, two One-Stop-Shops (OSS) had started making disbursements as of May 16, 2016. The Government plans to open four additional OSS by June 30, 2016.

Once all six OSS planned to be opened this financial year begin operations, rapid improvement in progress is envisaged. While there are a few areas of concern, the government is providing due attention to their resolution. These issues include (a) ensuring cash availability, ATM card availability and resolution of the connectivity issues faced by the Payment Service Provider; (b) delays in hiring of firms required for smooth implementation of the project; and (c) immediate operationalization of additional OSS to facilitate distribution of benefits to the affected population without further delays. The project stakeholders (EAD, NADRA, FATA Disaster Management Authority (FDMA) and FATA Department of Health (DoH)) need to enhance coordination to ensure that appropriate locations and buildings for establishment of OSS are provided as per agreed timelines.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● High	● High	● High
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● High	● High	● High
Other	● High	● High	● High



Overall

● High

● High

● High

Results**Project Development Objective Indicators**

▶ Beneficiary Families of Early Recovery Package (Number – Sub-Type: Breakdown) - (Core) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4660.00	100000.00
Date	31-Aug-2015	23-Nov-2015	16-Jun-2016	28-Feb-2019

▶ Number of families with children aged 0 to 24 months attending child health awareness sessions (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	183.00	50000.00
Date	31-Aug-2015	23-Nov-2015	16-Jun-2016	28-Feb-2019

▶ Number of fully functional One Stop Shops with access to MIS (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	15.00
Date	31-Aug-2015	23-Nov-2015	16-Jun-2016	28-Feb-2019

Overall Comments

Intermediate Results Indicators



► Proportion of grievances attended within 60 days (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	15-Aug-2015	--	16-Jun-2016	28-Feb-2019

► Beneficiary Families of Child Wellness Grant (Number – Sub-Type: Breakdown) - (Core) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	183.00	50000.00
Date	15-Aug-2015	--	16-Jun-2016	28-Feb-2019

► Number of One Stop Shops providing child health services (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2.00	4.00
Date	15-Aug-2015	--	16-Jun-2016	28-Feb-2019

► Proportion of beneficiaries satisfied with the Early Recovery Package (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	31-Aug-2015	--	16-Jun-2016	28-Feb-2019



► Proportion of beneficiaries satisfied with the Child Health Grant (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	15-Aug-2015	--	16-Jun-2016	28-Feb-2019

► Public information campaign carried out as per the agreed communication strategy (Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	31-Aug-2015	23-Nov-2015	16-Jun-2016	28-Feb-2019

► Proportion of eligible families informed about their eligibility for the Child Wellness Grant (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	85.00
Date	31-Aug-2015	--	16-Jun-2016	28-Feb-2019

► Number of NADRA and stakeholder staff trained on the MIS (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	88.00	200.00
Date	31-Aug-2015	--	16-Jun-2016	28-Feb-2019



- Dissemination of monitoring and evaluation report on a semi- annual basis, within one month from the end of the previous 6 months (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	--	5.00
Date	31-Aug-2015	23-Nov-2015	16-Jun-2016	28-Feb-2019

- MIS for enrollment and payments in place (Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	Y	Y
Date	31-Aug-2015	--	16-Jun-2016	28-Feb-2019

- Operational Review of project cycle conducted (Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Aug-2015	--	16-Jun-2016	28-Feb-2019

Overall Comments

Indicators without a value signify Not Applicable or Not Available. Implementation commenced on May 16, 2016. An Operations Review Firm is being procured.

Data on Financial Performance

Disbursements (by loan)

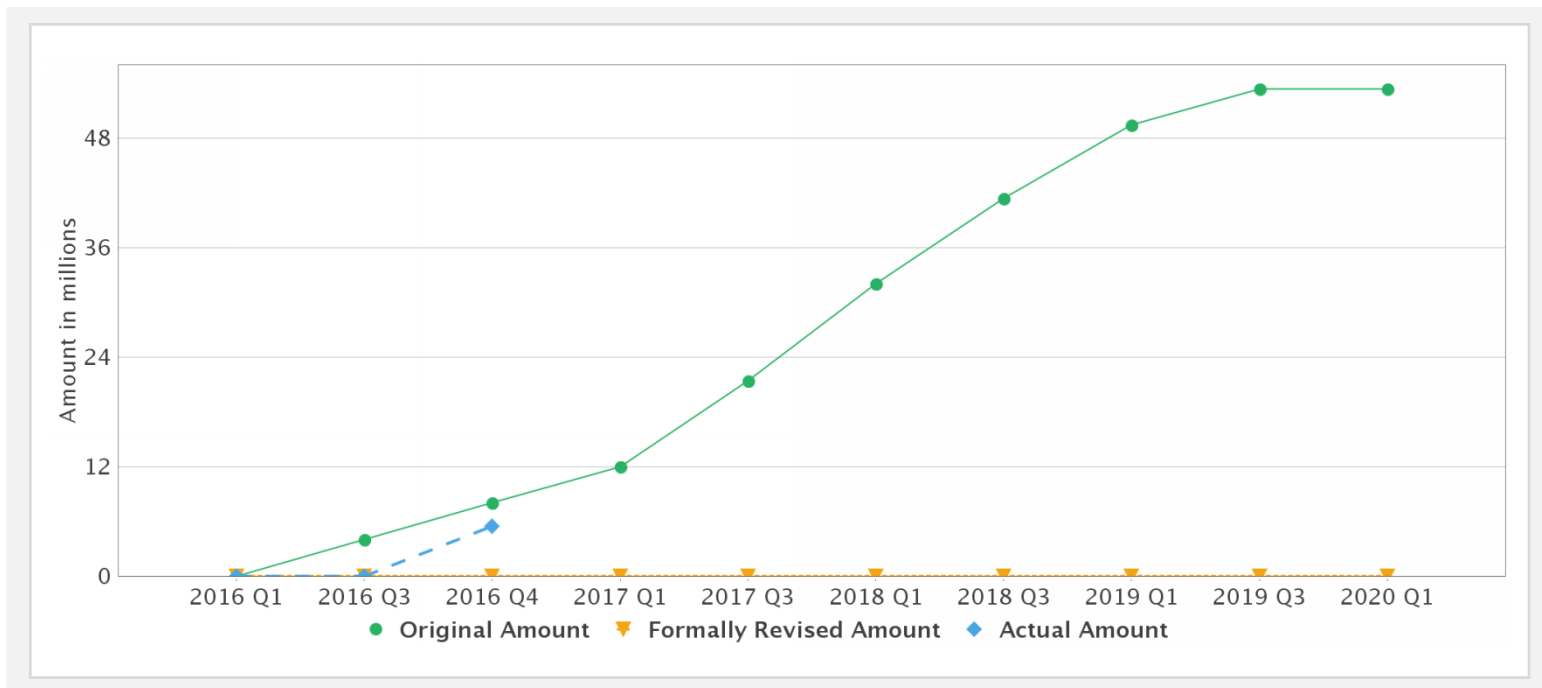
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154278	IDA-57190	Effective	XDR	53.40	53.40	0.00	5.49	47.91	10%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154278	IDA-57190	Effective	26-Aug-2015	23-Sep-2015	21-Dec-2015	28-Feb-2019	28-Feb-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.