

**PROCUREMENT PLAN** Pakistan : FATA Temporarily Displaced Persons Emergency Recovery Project

<b>General Information</b>			
<b>Country:</b>	Pakistan	<b>Bank / Approval Date of the Original Procurement Plan:</b>	2015-11-16
<b>Project ID:</b>	P154278	<b>Revised Plan Date(s): (comma delineated, leave blank if none)</b>	2016-05-18
<b>Project Name:</b>	FATA Temporarily Displaced Persons Emergency Recovery Project		
<b>Loan / Credit No.:</b>	IDA / 57190		
<b>Executing Agency(ies):</b>	National Database and Registration Authority		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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NADRA/PMO/93. EAD PP, Activity 3 / First Shopping for EAD-PMU	IDA / 57190	Component 1: Early Recovery Package for Temporary Displaced Persons Component 3: Strengthening program management and oversight Component 2: Promoting child health in selected areas of FATA	Prior	Request for Quotations	Open - International			44,110.00	15,822.21	Signed																			2015-11-18				
NADRA/PMO/93. NADRA PP, Activity 1 & 3 / Standard Bidding Documents for CB Procurement under TDP-ERP NADRA procurement plan for the Activity 1 (IT HQ Equipment & Activity 3 Equipment for OSS)	IDA / 57190	Component 1: Early Recovery Package for Temporary Displaced Persons Component 3: Strengthening program management and oversight Component 2: Promoting child health in selected areas of FATA	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,191,490.00	199,984.39	Under Implementation																			2016-03-17				
PK-NADRA-75-GO-RFQ / Project Office Renovation work (Purchase of furniture & Office equipment)	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		47,000.00	0.00	Pending Implementation																				2016-07-12	2017-01-08		
PK-NADRA-76-GO-RFQ / Purchase of Vehicles (NADRA)	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Request for Quotations	Open - National	Single Stage - One Envelope		21,549.00	0.00	Pending Implementation																					2016-07-16	2017-01-12	
PK-NADRA-77-GO-RFQ / Purchase of Communication equipment (Mobile Phones/NADRA)	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																					2016-07-09	2017-01-05	
PK-NADRA-78-GO-RFQ / Purchase of OSS network equipment(NADRA)	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		28,827.00	0.00	Pending Implementation																					2016-07-09	2017-01-05	
PK-NADRA-79-GO-RFQ / Purchase of OSS Furniture & Fixtures (NADRA)	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		48,210.00	0.00	Pending Implementation																					2016-07-09	2017-01-05	
PK-NADRA-83-GO-RFQ / OSS Laptops & Printer (NADRA)	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		47,000.00	0.00	Pending Implementation																					2016-07-09	2017-01-05	
PK-NADRA-85-GO-RFQ / Solar Refrigerators (Dot)	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		31,372.00	0.00	Pending Implementation																					2016-07-09	2017-01-05	
PK-NADRA-86-GO-RFQ / IT Equipment ( Photocopier,Desktop computer,printers,laptops,fax machines,digital camera,LED) FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		49,110.00	0.00	Pending Implementation																					2016-07-09	2017-01-05	
PK-NADRA-89-GO-RFQ / Office furniture	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,862.00	0.00	Pending Implementation																						2016-06-04	2017-01-26
PK-NADRA-96-GO-RFQ / Communication Devices (Mobile Phones)EAD	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	0.00	Pending Implementation																						2016-06-04	2017-01-26
PK-NADRA-100-GO-RFQ / Furniture and Fixtures (EAD)	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,845.00	0.00	Pending Implementation																						2016-05-15	2017-01-06
PK-NADRA-84-GO-RFB / Purchase of Laptops & Printers for OSS (NADRA)	IDA / 57190	Component 3: Strengthening program management and oversight	Post	Request for Bids	Open - National	Single Stage - One Envelope		58,882.00	0.00	Pending Implementation					2016-06-26																2016-07-01	2016-10-16	
PK-NADRA-82-GO-RFB / Purchase of Thumb Drives,Barcode Reader,LED switch 24 port,WAP,Satellite Link,LPS (NADRA)	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Request for Bids	Open - National	Single Stage - One Envelope		116,668.00	0.00	Pending Implementation					2016-05-15																2016-05-20	2017-03-03	

**NON CONSULTING SERVICES**

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PK-NADRA-117-CS-INDV / Training Consultant	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		123,529.00	0.00	Pending Implementation	2016-05-12		2016-06-30		2016-07-21		2016-08-25		2019-02-28
PK-NADRA-120-CS-INDV / FATA Coordinator, NADRA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		123,529.00	0.00	Pending Implementation	2016-05-12		2016-06-30		2016-07-21		2016-08-25		2017-02-21