



## FATA Temporarily Displaced Persons Emergency Recovery Project (P154278)

SOUTH ASIA | Pakistan | Social Protection & Labor Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 04-Dec-2015 | ISR21598 |

Implementing Agencies: National Database and Registration Authority (NADRA)

### Key Dates

#### Key Project Dates

Bank Approval Date:26-Aug-2015

Effectiveness Date:--

Planned Mid Term Review Date:30-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:28-Feb-2019

Revised Closing Date:28-Feb-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to support the early recovery of families affected by the militancy crisis, promote child health, and strengthen emergency response safety net delivery systems in the affected areas of FATA.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1: Early Recovery Package for Temporary Displaced Persons:(Cost \$62.20 M)

Component 2: Promoting child health in selected areas of FATA:(Cost \$4.80 M)

Component 3: Strengthening program management and oversight:(Cost \$8.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● High



## Implementation Status and Key Decisions

The project's financing agreement was signed on September 23, 2015. The government has initiated efforts to attain project effectiveness at the earliest. The government's commitment to the project remains strong and significant progress towards achievement of effectiveness and disbursement conditions has been made but the project is yet to become "Effective".

The government has established a Project Management Unit (PMU) at the Economic Affairs Division (EAD) to supervise and administer project activities. Key positions have been filled and the PMU is operational. The National Database and registration Authority (NADRA) the implementation agency for the project has initiated the procurement process for equipment and services under the project.

The project stakeholders (EAD, NADRA, FATA Disaster Management Authority (FDMA) and FATA Department of Health (DoH)) have reached an understanding with the Ministry of States and Frontier Regions (SAFRON) to establish two One-Stop-Shops in North Waziristan and another two in Kurram Agency by December 2015.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● High	--	● High
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Substantial	--	● Substantial
Stakeholders	● High	--	● High
Other	● High	--	● High



Overall

● High

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● High

**Results****Project Development Objective Indicators**

## ▶ Beneficiary Families of Early Recovery Package (Number – Sub-Type: Breakdown) - (Core) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100000.00
Date	31-Aug-2015	--	23-Nov-2015	28-Feb-2019

## ▶ Number of families with children aged 0 to 24 months attending child health awareness sessions (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50000.00
Date	31-Aug-2015	--	23-Nov-2015	28-Feb-2019

## ▶ Number of fully functional One Stop Shops with access to MIS (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	15.00
Date	31-Aug-2015	--	23-Nov-2015	28-Feb-2019

Overall Comments

**Intermediate Results Indicators**



► Proportion of grievances attended within 60 days (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	15-Aug-2015	--	23-Nov-2015	28-Feb-2019

► Beneficiary Families of Child Wellness Grant (Number – Sub-Type: Breakdown) - (Core) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50000.00
Date	15-Aug-2015	--	23-Nov-2015	28-Feb-2019

► Number of One Stop Shops providing child health services (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	15-Aug-2015	--	23-Nov-2015	28-Feb-2019

► Proportion of beneficiaries satisfied with the Early Recovery Package (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	31-Aug-2015	--	23-Nov-2015	28-Feb-2019



► Proportion of beneficiaries satisfied with the Child Health Grant (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	15-Aug-2015	--	23-Nov-2015	28-Feb-2019

► Public information campaign carried out as per the agreed communication strategy (Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Aug-2015	--	23-Nov-2015	28-Feb-2019

► Proportion of eligible families informed about their eligibility for the Child Wellness Grant (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	85.00
Date	31-Aug-2015	--	23-Nov-2015	28-Feb-2019

► Number of NADRA and stakeholder staff trained on the MIS (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	200.00
Date	31-Aug-2015	--	23-Nov-2015	28-Feb-2019



- Dissemination of monitoring and evaluation report on a semi- annual basis, within one month from the end of the previous 6 months (Number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	31-Aug-2015	--	23-Nov-2015	28-Feb-2019

- MIS for enrollment and payments in place (Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Aug-2015	--	23-Nov-2015	28-Feb-2019

- Operational Review of project cycle conducted (Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	31-Aug-2015	--	23-Nov-2015	28-Feb-2019

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154278	IDA-57190	Not Effective	XDR	53.40	53.40	0.00	0.00	53.40	0%

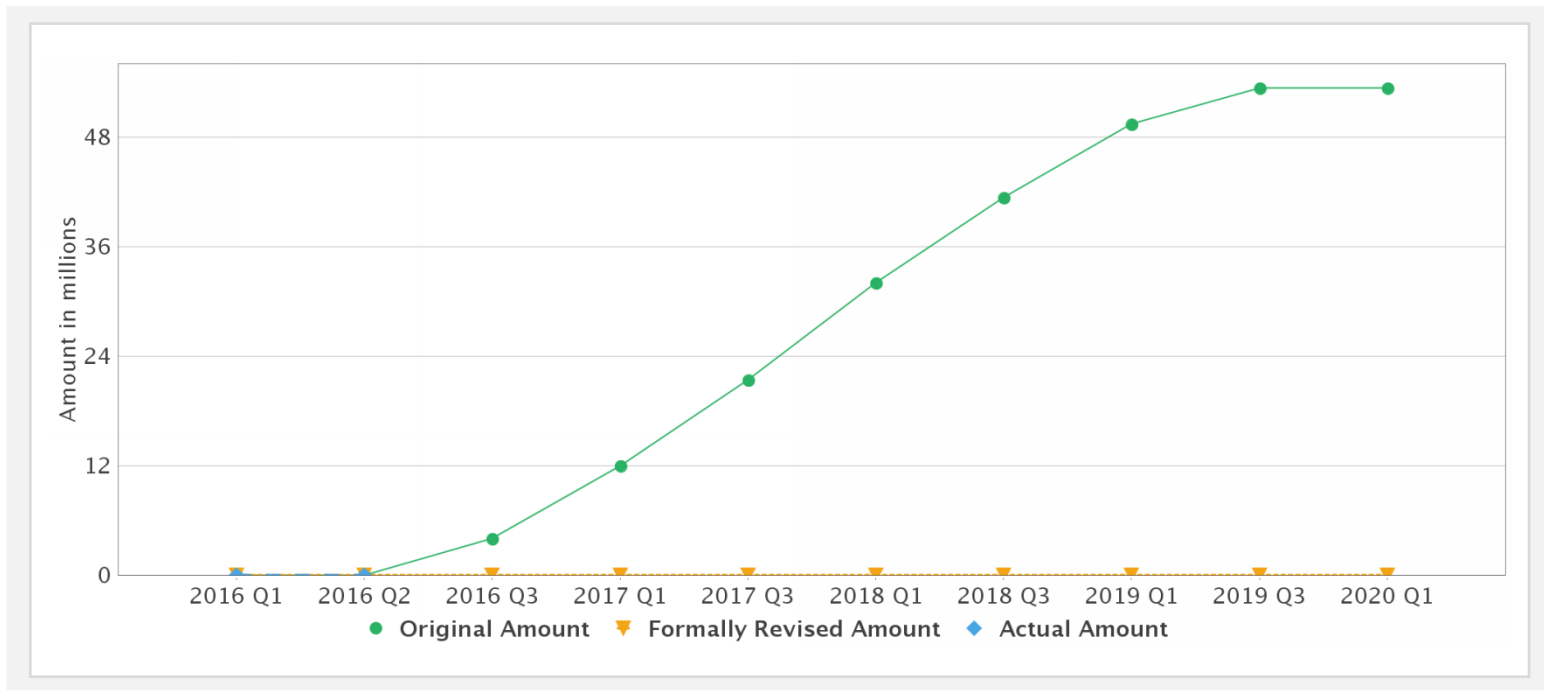
### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P154278	IDA-57190	Not Effective	26-Aug-2015	23-Sep-2015	--	28-Feb-2019	28-Feb-2019
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**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.