



**NON CONSULTING SERVICES**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

**CONSULTING FIRMS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-NADRA-102-CS-QCBS / Communication Firm ,Social Mobilization, PIC & Communication.EAD	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Quality And Cost-Based Selection	Open - International		392,157.00	0.00	Under Implementation	2016-05-16	2016-07-20	2016-06-06		2016-07-20					2016-08-17						2016-11-25		2017-11-25
PK-NADRA-103-CS-QCBS / Beneficiary Survey ,EAD	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Consultant Qualification Selection	Open - International		147,059.00	0.00	Pending Implementation	2016-09-01		2016-09-22		2016-11-05											2017-01-09		2017-07-08
PK-NADRA-101-CS-QCBS / Operational Review of FATA TDP ERP	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Quality And Cost-Based Selection	Open - International		147,059.00	0.00	Pending Implementation	2016-05-17		2016-06-07		2016-07-21					2016-08-18		2016-09-17			2016-11-26		2017-11-26	

**INDIVIDUAL CONSULTANTS**

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-NADRA-104-CS-INDV / Management Information System Specialist.EAD	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		82,353.00	0.00	Pending Implementation	2016-05-10		2016-06-28		2016-07-19			2016-08-23		2017-02-19
PK-NADRA-107-CS-INDV / Program Officer.EAD	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		82,353.00	0.00	Pending Implementation	2016-05-10		2016-06-28		2016-07-19			2016-08-23		2017-02-19
PK-NADRA-110-CS-INDV / Accountant	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		82,353.00	0.00	Pending Implementation	2016-05-13		2016-07-01		2016-07-22			2016-08-26		2017-02-22
PK-NADRA-113-CS-INDV / Health Coordinator ,EAD	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		70,588.00	0.00	Pending Implementation	2016-05-13		2016-07-01		2016-07-22			2016-08-26		2017-02-22
PK-NADRA-114-CS-INDV / Regional Coordinator	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		70,588.00	0.00	Pending Implementation	2016-05-13		2016-07-01		2016-07-22			2016-08-26		2017-02-22
PK-NADRA-115-CS-INDV / MIS Associate	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		61,765.00	0.00	Pending Implementation	2016-05-13		2016-07-01		2016-07-22			2016-08-26		2017-02-22
PK-NADRA-119-CS-INDV / Planning and Services Consultant	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		82,352.00	0.00	Pending Implementation	2016-05-13		2016-07-01		2016-07-22			2016-08-26		2017-02-22
PK-NADRA-121-CS-INDV / Grievance Specialist ,HQ,FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		24,510.00	0.00	Under Implementation	2016-05-13	2016-05-19	2016-07-01		2016-07-22			2016-08-26		2017-02-22
PK-NADRA-122-CS-INDV / Grievance Specialist,Field,FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		61,274.00	0.00	Under Implementation	2016-05-13	2016-05-31	2016-07-01		2016-07-22			2016-08-26		2017-02-22
PK-NADRA-123-CS-INDV / Grievance Associate,Field,FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		58,823.00	0.00	Under Implementation	2016-05-13	2016-05-23	2016-07-01		2016-07-22			2016-08-26		2017-02-22
PK-NADRA-124-CS-INDV / MIS Specialist,FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		22,058.00	0.00	Under Implementation	2016-05-13	2016-05-19	2016-07-01		2016-07-22			2016-08-26		2017-02-22
PK-NADRA-125-CS-INDV / IT associate,FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		11,029.00	0.00	Under Implementation	2016-05-13	2016-05-31	2016-07-01		2016-07-22			2016-08-26		2017-02-22
PK-NADRA-126-CS-INDV / Accountant,FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		12,254.00	0.00	Under Implementation	2016-05-13	2016-05-23	2016-07-01		2016-07-22			2016-08-26		2017-02-22
PK-NADRA-127-CS-INDV / Health Coordinator,Dah	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		35,294.00	0.00	Under Implementation	2016-05-13	2016-06-09	2016-07-01		2016-07-22			2016-08-26		2017-02-22
PK-NADRA-105-CS-INDV / Monitoring and evaluation specialist.EAD	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		144,118.00	0.00	Pending Implementation	2016-05-09		2016-06-27		2016-07-18			2016-08-22		2019-02-28
PK-NADRA-116-CS-INDV / Procurement Consultant	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		144,117.00	0.00	Pending Implementation	2016-05-12		2016-06-30		2016-07-21			2016-08-25		2019-02-28
PK-NADRA-118-CS-INDV / Media Consultant	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		123,529.00	0.00	Under Implementation	2016-05-12	2016-05-25	2016-06-30		2016-07-21			2016-08-25		2017-02-21
PK-NADRA-111-CS-INDV / Operations Coordinator	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		144,118.00	0.00	Pending Implementation	2016-05-12		2016-06-30		2016-07-21			2016-08-25		2019-02-28

PK-NADRA-112-CS-INDV / Program Manager	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		164,706.00	0.00	Pending Implementation	2016-05-12		2016-06-30		2016-07-21		2016-08-25		2019-02-28
PK-NADRA-106-CS-INDV / Financial Management Specialist,LEAD	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		144,118.00	0.00	Pending Implementation	2016-05-09		2016-06-27		2016-07-18		2016-08-22		2019-02-28
PK-NADRA-117-CS-INDV / Training Consultant	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		123,529.00	0.00	Pending Implementation	2016-05-12		2016-06-30		2016-07-21		2016-08-25		2019-02-28
PK-NADRA-120-CS-INDV / FATA Coordinator, NADRA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		123,529.00	0.00	Under Implementation	2016-05-12	2016-05-25	2016-06-30		2016-07-21		2016-08-25		2017-02-21
PK-NADRA-168-CS-INDV / Grievance Specialist - I (Field),FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		12,254.00	0.00	Under Implementation	2016-06-14	2016-06-17	2016-08-02		2016-08-23		2016-09-27		2017-03-26
PK-NADRA-169-CS-INDV / Grievance Specialist - II (Field),FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		12,254.00	0.00	Under Implementation	2016-06-14	2016-06-17	2016-08-02		2016-08-23		2016-09-27		2017-03-26
PK-NADRA-170-CS-INDV / Grievance Specialist - III (Field),FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		12,254.00	0.00	Under Implementation	2016-06-14	2016-06-17	2016-08-02		2016-08-23		2016-09-27		2017-03-26
PK-NADRA-171-CS-INDV / Grievance Specialist - IV (Field),FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		12,254.00	0.00	Under Implementation	2016-06-14	2016-06-17	2016-08-02		2016-08-23		2016-09-27		2017-03-26
PK-NADRA-172-CS-INDV / Grievance Specialist - V (Field),FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		12,254.00	0.00	Under Implementation	2016-06-14	2016-06-17	2016-08-02		2016-08-23		2016-09-27		2017-03-26
PK-NADRA-173-CS-INDV / Grievance Associate - I (Field),FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		7,352.00	0.00	Under Implementation	2016-06-15	2016-06-17	2016-08-03		2016-08-24		2016-09-28		2017-03-27
PK-NADRA-174-CS-INDV / Grievance Associate - II (Field),FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		7,352.00	0.00	Under Implementation	2016-06-15	2016-06-17	2016-08-03		2016-08-24		2016-09-28		2017-03-27
PK-NADRA-175-CS-INDV / Grievance Associate - III (Field),FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		7,352.00	0.00	Under Implementation	2016-06-15	2016-06-17	2016-08-03		2016-08-24		2016-09-28		2017-03-27
PK-NADRA-176-CS-INDV / Grievance Associate - IV (Field),FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		7,352.00	0.00	Under Implementation	2016-06-15	2016-06-17	2016-08-03		2016-08-24		2016-09-28		2017-03-27
PK-NADRA-177-CS-INDV / Grievance Associate - V (Field),FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		7,352.00	0.00	Under Implementation	2016-06-15	2016-06-17	2016-08-03		2016-08-24		2016-09-28		2017-03-27
PK-NADRA-178-CS-INDV / Grievance Associate - VI (Field),FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		7,352.00	0.00	Under Implementation	2016-06-15	2016-06-17	2016-08-03		2016-08-24		2016-09-28		2017-03-27
PK-NADRA-179-CS-INDV / Grievance Associate - VII (Field),FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		7,352.00	0.00	Under Implementation	2016-06-15	2016-06-17	2016-08-03		2016-08-24		2016-09-28		2017-03-27
PK-NADRA-180-CS-INDV / Grievance Associate - VIII (Field),FDMA	IDA / 57190	Component 3: Strengthening program management and oversight	Prior	Individual Consultant Selection	Open - National		7,352.00	0.00	Under Implementation	2016-06-15	2016-06-17	2016-08-03		2016-08-24		2016-09-28		2017-03-27