

P1151978 – Uruguay REDD Readiness Preparation

PROCUREMENT PLAN Uruguay : Uruguay FCPF REDD Readiness Preparation

General Information
Country: Uruguay **Bank / Approval Date of the Original Procurement Plan:** 2017-07-17
Project ID: P151978 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-07-20
Project Name: Uruguay FCPF REDD Readiness Preparation **GNP Date:**
Loan / Credit No.: TF / A1064
Executing Agency(ies): Ministry of Livestock Agriculture and Fisheries

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																												
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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UY-REDD-12-B-CP / Equipamiento Informático (notebook, impresoras, periféricos, almacenamiento, monitores, entre otros)			Post	Request for Quotations	Limited - National			30,000.00	0.00	Under Implementation								2016-09-25								2016-09-30		2016-12-31
UY-REDD-13-B-CP / Equipamiento de Oficina (mueblario, aire acondicionado, entre otros)			Post	Request for Quotations	Limited - National			6,000.00	0.00	Pending Implementation								2016-09-18								2016-09-25		2016-12-24
UY-REDD-11-B-#TTLPN# / Vehículos			Post	Request for Bids	Open - National			180,000.00	0.00	Pending Implementation					2016-09-18		2016-09-18			2016-09-18			2016-09-18			2016-09-30		2016-12-31
UY-MGAP-4804-GO-RFQ / Notebooks, Servidores, etc	TF / A1064		Post	Request for Quotations	Open - National	Single Stage - One Envelope		24,000.00	0.00	Pending Implementation								2018-04-07								2018-06-02		2018-11-29

NON CONSULTING SERVICES																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UY-MGAP-4818-NC-RFQ / Servicios asociados a varios talleres de capacitación: Catering, traslado de participantes, alquiler de locales, hospedajes	TF / A1064		Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2018-04-14								2018-06-09		2018-12-06
UY-MGAP-4819-NC-RFQ / Diseño del espacio Web del Proyecto	TF / A1064		Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2018-04-21								2018-06-16		2018-12-13
UY-MGAP-4819-NC-RFQ / Diseños gráficos varios	TF / A1064		Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,000.00	0.00	Pending Implementation								2018-04-14								2018-06-09		2018-12-06
UY-MGAP-4818-NC-RFB / Digitalización de carpetas del registro	TF / A1064		Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation				2018-03-19		2018-03-24				2018-05-05			2018-06-04			2018-07-09		2019-01-05
UY-MGAP-4818-NC-RFB / Construcción Base de Datos de Registro	TF / A1064		Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation				2018-03-19		2018-03-24				2018-05-05			2018-06-04			2018-07-09		2019-01-05
UY-MGAP-4504-NC-RFQ / Elaboración de Audiovisuales de Apoyo para el Proceso de Participación y Consulta de REDD+	TF / A1064		Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2018-01-27								2018-03-24		2018-09-20
UY-MGAP-6043-NC-RFB / Encuesta a nivel empresarial (sector privado y entes autónomos) con el objetivo de conocer su percepción respecto al cambio climático, carbono neutralidad de emisiones de gases con efecto invernadero (GEI) y modalidades de compensación.	TF / A1064		Post	Request for Bids	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation				2018-07-12		2018-07-17			2018-08-28			2018-09-27			2018-11-01		2019-04-30	

CONSULTING FIRMS																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
UY-MGAP-5433-CS-QCBS / Contratación de un Servicio para evaluación de la exactitud de mapas de cobertura y cambio de cobertura forestal.	TF / A1064		Post	Quality And Cost-Based Selection	Open - National		10,000.00	0.00	Pending Implementation	2018-04-18		2018-05-09		2018-06-22				2018-07-20		2018-09-19		2018-09-23			2018-10-28		2019-10-28

UY-MGAP-46996-CS-QCBS / Consultor para Diseño e Implementación Plan de Trabajo SESA y ESAM. El objetivo de esta contratación es formular e implementar el proceso SESA en todo el territorio de Uruguay, con apoyo del equipo nacional REDD+.	TF / A1064		Post	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Pending Implementation	2018-05-02	2018-05-23	2018-07-06			2018-08-03	2018-09-02	2018-10-07	2018-11-11	2019-11-11
UY-MGAP-64332-CS-QCBS / Encuesta al sector empresarial. Contratación de una firma consultora para la realización de una encuesta a nivel empresarial para conocer percepciones y conocimiento respecto a mecanismos de compensación de emisiones.	TF / A1064		Post	Quality And Cost-Based Selection	Open - National		20,000.00	0.00	Cancelled	2018-03-15	2018-04-05	2018-05-19			2018-06-16	2018-07-16	2018-08-20	2018-09-24	2019-09-24

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UY-REDD2-15-CI-3CV / Asesor en el área de Conservación, Prevención, Control y Monitoreo de Bosques			Post	Individual Consultant Selection	Limited		56,500.00	0.00	Pending Implementation								2017-09-01		2017-09-01
UY-REDD2-2-CI-3CV / Asesor Biodiversidad Perfil C. Naturales			Post	Individual Consultant Selection	Limited		56,500.00	0.00	Pending Implementation								2016-07-01		2018-07-31
UY-REDD2-5-CI-3CV / Asesor Niveles de Referencia - UACOMGAP			Post	Individual Consultant Selection	Limited		73,400.00	0.00	Pending Implementation								2016-07-01		2018-07-31
UY-REDD2-1-CI-3CV / Coordinador Técnico Operativo - CTO			Post	Individual Consultant Selection	Limited		101,300.00	0.00	Pending Implementation								2016-07-01		2018-07-31
UY-REDD2-3-CI-3CV / Asesor Biodiversidad Perfil Social			Post	Individual Consultant Selection	Limited		56,500.00	0.00	Pending Implementation								2016-07-01		2018-07-31
UY-REDD2-4-CI-3CV / (2) Desarrolladores Informáticos			Post	Individual Consultant Selection	Limited		135,400.00	0.00	Pending Implementation								2016-07-01		2018-07-31
UY-REDD2-7-CI-3CV / (2) Digitadores de Informad			Post	Individual Consultant Selection	Limited		82,100.00	0.00	Pending Implementation								2016-07-01		2018-07-31
UY-REDD2-10-CI-3CV / Asistente Financiero Contable			Post	Individual Consultant Selection	Limited		45,900.00	0.00	Pending Implementation								2016-07-01		2018-07-31
UY-REDD2-4-CI-3CV / (2) Asesores OC - DCCM/OTMA			Post	Individual Consultant Selection	Limited		146,800.00	0.00	Pending Implementation								2016-07-01		2018-07-31
UY-REDD2-8-CI-3CV / Asesor Articulador REDD/MGAP			Post	Individual Consultant Selection	Limited		56,500.00	0.00	Pending Implementation								2016-07-01		2018-07-31
UY-REDD2-14-CI-3CV / Asistente Técnico Operativo			Post	Individual Consultant Selection	Limited		56,500.00	0.00	Pending Implementation								2017-06-01		2017-12-31
UY-REDD2-9-CI-3CV / Analista Funcional			Post	Individual Consultant Selection	Limited		56,500.00	0.00	Pending Implementation								2016-07-01		2018-07-31
UY-MGAP-33635-CS-QOS / Analista en costos para el proyecto de REDD+. El objetivo de la contratación es apoyar al proyecto REDD+ de Uruguay en la elaboración de la estrategia nacional REDD+. Este análisis incluye la consideración de costos de transacción, costos de implementación.	TF / A1064		Post	Individual Consultant Selection	Open		81,960.00	0.00	Pending Implementation	2017-12-01		2018-01-19		2018-02-09			2018-03-16		2018-09-12
UY-MGAP-44083-CS-INDV / Experto en Sensoramiento Remoto	TF / A1064		Post	Individual Consultant Selection	Limited		65,578.00	0.00	Pending Implementation	2018-01-15		2018-01-20		2018-02-10			2018-03-17		2018-09-13
UY-MGAP-46991-CS-INDV / Asesor en políticas públicas	TF / A1064		Post	Individual Consultant Selection	Open		46,000.00	0.00	Pending Implementation	2018-02-19		2018-04-09		2018-04-30			2018-06-04		2018-12-01
UY-MGAP-46996-CS-INDV / Especialista en ecología	TF / A1064		Post	Individual Consultant Selection	Open		62,000.00	0.00	Pending Implementation	2018-04-02		2018-05-21		2018-06-11			2018-07-16		2019-01-12
UY-MGAP-69658-CS-INDV / Facilitador de procesos de participación para restauración ecológica	TF / A1064		Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2018-07-16		2018-09-03		2018-09-24			2018-10-29		2019-12-31
UY-MGAP-69659-CS-INDV / Técnico en priorización espacial para restauración ecológica	TF / A1064		Post	Individual Consultant Selection	Open		24,000.00	0.00	Pending Implementation	2018-07-16		2018-09-03		2018-09-24			2018-10-29		2019-12-31
UY-MGAP-69660-CS-INDV / Consultor en SIO y Teledetección REDD+	TF / A1064		Post	Individual Consultant Selection	Open		43,000.00	0.00	Pending Implementation	2018-07-16		2018-09-03		2018-09-24			2018-10-29		2019-12-31
UY-MGAP-69666-CS-INDV / Consultor en Informática REDD+	TF / A1064		Post	Individual Consultant Selection	Open		43,000.00	0.00	Pending Implementation	2018-07-16		2018-09-03		2018-09-24			2018-10-29		2019-12-31