

P1151978 – Uruguay REDD Readiness Preparation

PROCUREMENT PLAN Uruguay : Uruguay FCPF REDD Readiness Preparation

General Information
Country: Uruguay **Bank:** Approval Date of the Original Procurement Plan: 2017-07-17
Project ID: P151978 **Revised Plan Date(s):** (comma delineated, leave blank if none) 2018-08-12
Project Name: Uruguay FCPF REDD Readiness Preparation
Loan / Credit No.: TF / A1064 **GPN Date:**
Executing Agency(ies): Ministry of Livestock Agriculture and Fisheries

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																												
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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UY-REDD-12-B-CP / Equipamiento Informático (notebook, impresoras, periféricos, almacenamiento, monitores, entre otros)	TF / A1064		Post	Request for Quotations	Limited - National			30,000.00	4,373.69	Signed								2016-09-25								2016-09-30	2017-09-14	2016-12-31
UY-REDD-13-B-CP / Equipamiento de Oficina (mueblario, aire acondicionado, entre otros)	TF / A1064		Post	Request for Quotations	Limited - National			6,000.00	6,125.50	Signed								2016-09-18								2016-09-25	2017-05-24	2016-12-24
UY-REDD-11-B-#TTLPN# / Vehículos	TF / A1064		Post	Request for Bids	Open - National			180,000.00	128,000.00	Signed					2016-09-18	2017-03-31	2016-09-18					2016-09-18	2017-05-31	2016-09-18	2017-06-09	2016-09-30	2017-07-26	2016-12-31
UY-MGAP-48041-GO-RFQ / Equipamiento informático: notebooks, servidores, etc CP 11/2018	TF / A1064		Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation								2018-04-07								2018-06-02		2018-11-29

NON CONSULTING SERVICES																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UY-MGAP-48184-NC-RFQ / Servicios asociados a varios talleres de capacitación: Cursing, traslado de participantes, alquiler de locales, hospedajes	TF / A1064		Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2018-04-14								2018-06-09		2018-12-06
UY-MGAP-48191-NC-RFQ / Diseño del espacio Web del Proyecto	TF / A1064		Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2018-04-21								2018-06-16		2018-12-13
UY-MGAP-48188-NC-RFB / Digitalización de carpetas del registro	TF / A1064		Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	193,658.00	Under Implementation				2018-03-19	2018-05-11	2018-03-24					2018-05-05	2018-06-20	2018-06-04	2018-06-21	2018-07-09		2019-01-05	
UY-MGAP-48186-NC-RFB / Construcción Base de Datos del Registro	TF / A1064		Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation					2018-03-19		2018-03-24					2018-05-05		2018-06-04		2018-07-09		2019-01-05
UY-MGAP-45094-NC-RFQ / Elaboración de Audiovisuales de Apoyo para el Proceso de Participación y Consulta de REDD+	TF / A1064		Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	7,200.00	Signed								2018-01-27								2018-03-24	2018-04-18	2018-09-20
UY-MGAP-48435-NC-RFB / Encuesta a nivel empresarial (sector privado y entes autónomos) con el objetivo de conocer su percepción respecto al cambio climático, carbono neutralidad de emisiones de gases con efecto invernadero (GEI) y modalidades de compensación.	TF / A1064		Post	Request for Bids	Open - National	Single Stage - One Envelope		40,000.00	0.00	Under Implementation				2018-07-12	2018-07-16	2018-07-17					2018-08-28		2018-09-27		2018-11-01		2019-04-30	

CONSULTING FIRMS																											
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UY-MGAP-54333-CS-QCBS / Contratación de un Servicio para evaluación de la exactitud de mapas de cobertura y cambio de cobertura forestal.	TF / A1064		Post	Quality And Cost-Based Selection	Open - National		10,000.00	0.00	Pending Implementation	2018-04-18		2018-05-09		2018-06-22				2018-07-20		2018-08-19		2018-09-23		2018-10-28		2019-10-28	
UY-MGAP-46988-CS-QCBS / Consultoría para Diseño e Implementación Plan de Trabajo SESA y ESMF. El objetivo de esta contratación es formular e implementar el proceso SESA en todo el territorio de Uruguay, con apoyo del equipo nacional REDD+.	TF / A1064		Post	Quality And Cost-Based Selection	Open - National		250,000.00	0.00	Under Implementation	2018-05-02	2018-06-13	2018-05-23		2018-07-08	2018-06-01			2018-08-03		2018-09-02		2018-10-07		2018-11-11		2019-11-11	

UY-MGAP-54332-CS-OCBS / Encuesta al sector empresarial, Contratación de una firma consultora para la realización de una encuesta a nivel empresarial para conocer percepciones y conocimientos respecto a mecanismos de compensación de emisiones.	TF / A1064	Post	Quality And Cost-Based Selection	Open - National		20,000.00	0.00	Cancelled	2018-03-15	2018-04-05	2018-05-19	2018-06-16	2018-07-16	2018-08-20	2018-09-24	2019-09-24
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INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UY-REDD2-15-CI-3CV / Asesor en el área de Conservación, Prevención, Control y Monitoreo de Bosques	TF / A1064		Post	Individual Consultant Selection	Limited	56,500.00	15,692.62	Signed		2017-09-04		2017-10-30		2017-11-10	2017-09-01	2018-03-01	2017-09-01		
UY-REDD2-2-CI-3CV / Asesor Biodiversidad Perfil C. Naturales	TF / A1064		Post	Individual Consultant Selection	Limited	56,500.00	13,624.35	Signed		2016-05-15		2016-09-16		2016-10-19	2016-07-01	2016-12-23	2018-07-31		
UY-REDD2-6-CI-3CV / Asesor Niveles de Referencia - UACCMGAP	TF / A1064		Post	Individual Consultant Selection	Limited	73,400.00	15,692.62	Signed		2017-09-04		2018-01-05		2018-01-05	2016-07-01	2018-05-07	2018-07-31		
UY-REDD2-1-CI-3CV / Coordinador Técnico Operativo - CTO	TF / A1064		Post	Individual Consultant Selection	Limited	101,300.00	26,413.22	Signed		2016-05-15		2016-12-20		2016-12-20	2016-07-01	2017-03-22	2018-07-31		
UY-REDD2-3-CI-3CV / Asesor Biodiversidad Perfil Social	TF / A1064		Post	Individual Consultant Selection	Limited	56,500.00	13,624.35	Signed		2016-05-15		2016-07-29		2016-10-19	2016-07-01	2016-12-23	2018-07-31		
UY-REDD2-6-CI-3CV / (2) Desarrolladores Informáticos	TF / A1064		Post	Individual Consultant Selection	Limited	135,400.00	17,651.83	Signed		2016-05-15		2016-08-29		2016-12-07	2016-07-01	2017-04-19	2018-07-31		
UY-REDD2-7-CI-3CV / (2) Digitadores de Información	TF / A1064		Post	Individual Consultant Selection	Limited	82,100.00	19,793.80	Signed		2016-05-15		2016-09-14		2016-10-19	2016-07-01	2017-02-01	2018-07-31		
UY-REDD2-10-CI-3CV / Asistente Financiero Contable			Post	Individual Consultant Selection	Limited	45,900.00	0.00	Pending Implementation						2016-07-01		2018-07-31			
UY-REDD2-4-CI-3CV / (2) Asesores CC - DCC/MVOTMA	TF / A1064		Post	Individual Consultant Selection	Limited	146,800.00	17,705.52	Signed		2016-05-15		2016-08-19		2016-10-19	2016-07-01	2016-12-15	2018-07-31		
UY-REDD2-8-CI-3CV / Asesor Articulador REDDMGAP	TF / A1064		Post	Individual Consultant Selection	Limited	56,500.00	13,624.35	Signed		2016-05-15		2016-09-08		2016-10-19	2016-07-01	2016-12-15	2018-07-31		
UY-REDD2-14-CI-3CV / Asistente Técnico Operativo	TF / A1064		Post	Individual Consultant Selection	Limited	56,500.00	14,727.84	Signed		2017-03-06		2017-06-05		2017-06-06	2017-06-01	2017-10-11	2017-12-31		
UY-REDD2-9-CI-3CV / Analista Funcional	TF / A1064		Post	Individual Consultant Selection	Limited	56,500.00	14,727.84	Signed		2016-05-15		2016-10-04		2016-10-19	2016-07-01	2017-01-04	2018-07-31		
UY-MGAP-33635-CS-COS / Analista en costos para el proyecto de REDD+ El objetivo de la contratación es apoyar al proyecto REDD+ de Uruguay en la elaboración de la estrategia nacional REDD+. Este análisis incluye la consideración de costos de transacción, costos de implementación	TF / A1064		Post	Individual Consultant Selection	Open	81,960.00	20,393.34	Signed	2017-12-01	2017-11-19	2018-01-19	2018-02-20	2018-02-09	2018-02-20	2018-03-16	2018-07-20	2018-09-12		
UY-MGAP-44093-CS-INDV / Experto en Sensoramiento Remoto	TF / A1064		Post	Individual Consultant Selection	Limited	65,578.00	0.00	Under Implementation	2018-01-15	2018-01-19	2018-01-20	2018-05-29	2018-02-10		2018-03-17		2018-09-13		
UY-MGAP-46991-CS-INDV / Asesor en políticas públicas	TF / A1064		Post	Individual Consultant Selection	Open	46,000.00	0.00	Under Implementation	2018-02-19	2018-02-28	2018-04-09	2018-07-09	2018-04-30		2018-06-04		2018-12-01		
UY-MGAP-46996-CS-INDV / Especialista en ecología	TF / A1064		Post	Individual Consultant Selection	Open	62,000.00	0.00	Under Implementation	2018-04-02	2018-03-01	2018-05-21	2018-06-14	2018-06-11		2018-07-16		2019-01-12		
UY-MGAP-69658-CS-INDV / Facilitador/a de procesos de participación para restauración ecológica	TF / A1064		Post	Individual Consultant Selection	Open	24,000.00	0.00	Pending Implementation	2018-07-16		2018-09-03		2018-09-24		2018-10-29		2019-12-31		
UY-MGAP-69659-CS-INDV / Técnico en priorización especial para restauración ecológica	TF / A1064		Post	Individual Consultant Selection	Open	24,000.00	0.00	Pending Implementation	2018-07-16		2018-09-03		2018-09-24		2018-10-29		2019-12-31		
UY-MGAP-69660-CS-INDV / Consultor en SIG y Teledetección REDD+	TF / A1064		Post	Individual Consultant Selection	Open	43,000.00	0.00	Pending Implementation	2018-07-16		2018-09-03		2018-09-24		2018-10-29		2019-12-31		
UY-MGAP-69666-CS-INDV / Consultor en Informática REDD+	TF / A1064		Post	Individual Consultant Selection	Open	43,000.00	0.00	Pending Implementation	2018-07-16		2018-09-03		2018-09-24		2018-10-29		2019-12-31		
UY-MGAP-46995-CS-INDV / Profesional para análisis estadístico	TF / A1064		Post	Individual Consultant Selection	Open	50,000.00	0.00	Pending Implementation	2018-03-15		2018-05-03		2018-05-24		2018-10-01		2019-11-30		
UY-MGAP-40109-CS-INDV / Asesor legal	TF / A1064		Post	Individual Consultant Selection	Limited	33,000.00	0.00	Pending Implementation	2017-12-18		2017-12-23		2018-01-13		2018-10-01		2019-11-30		