



Second Ho Chi Minh City Environmental Sanitation Project (P127978)

EAST ASIA AND PACIFIC | Vietnam | Water Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2015 | Seq No: 4 | ARCHIVED on 16-Dec-2016 | ISR24758 |

Implementing Agencies: Implementing Management Agency

Key Dates

Key Project Dates

Bank Approval Date:23-Dec-2014

Effectiveness Date:10-Jul-2015

Planned Mid Term Review Date:04-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve wastewater services in a sustainable manner in selected areas of Ho Chi Minh City (HCMC) and increase awareness on sanitation.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Interceptor (Base Cost):(Cost \$63.00 M)

Component 2: Wastewater Treatment Plant (Base Cost):(Cost \$220.00 M)

Component 3: Sewerage in District 2 Area (Base Cost):(Cost \$45.00 M)

Component 4A: Construction and Supervision and Project Management (Base Cost):(Cost \$29.00 M)

Component 4B: Land Acquisition and Operating Cost of Investment Management Authority (Base Cost):(Cost \$41.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory



Overall Risk Rating

● Substantial

● Substantial

Implementation Status and Key Decisions

All activities that were planned under the project are moving ahead, although the schedule is delayed. Based on the progress, it is expected that the Project Development Objective will be met.

Procurement is well underway for all works under the project: a) a large contract to transfer the wastewater to the proposed location of the treatment plant will be signed by end December 2016; b) bidding will start in early 2017 for the construction of sewers in the District 2 area; and c) for the construction of the wastewater treatment plant, bidding documents are being finalized and it is expected that the bidding will start in early 2017.

A number of consulting contracts are also underway that will help the project meet its Development Objective. The contracts include: support to the Investment Management Authority so that it is able to implement the project efficiently; preparation of bidding documents for upcoming procurement; ensuring that the social and environmental safeguards are implemented as per plan; and promoting public awareness on environmental and sanitation issues.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Volume(mass) of BOD pollution load removed by treatment plant under the project (Tones/year, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3883.00
Date	30-Oct-2015	10-Mar-2016	28-Jul-2016	30-Jun-2021


▲ Direct project beneficiaries (number), of which female (percentage (Number, Custom Supplement))

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1125000.00

▲ Maintaining cost recovery for wastewater management in HCMC (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00

▲ Percentage of respondents demonstrating an increase in awareness on sanitation issues (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

Overall Comments

Intermediate Results Indicators



► Length of interceptor installed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8.00
Date	30-Oct-2015	10-Mar-2016	22-Nov-2016	30-Jun-2021

► New household sewer connections constructed under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7153.00
Date	30-Oct-2015	10-Mar-2016	22-Nov-2016	30-Jun-2021

► District 2 sewers operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Oct-2015	10-Mar-2016	22-Nov-2016	30-Jun-2021

► DBO Contractor activities in place (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Oct-2015	10-Mar-2016	22-Nov-2016	30-Jun-2021



► Survey and IEC activities conducted (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Oct-2015	10-Mar-2016	22-Nov-2016	30-Jun-2021

► Number of poor people in the D2 area connected to the sewerage network (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3318.00
Date	30-Oct-2015	10-Mar-2016	22-Nov-2016	30-Jun-2021

Overall Comments

Data on Financial Performance

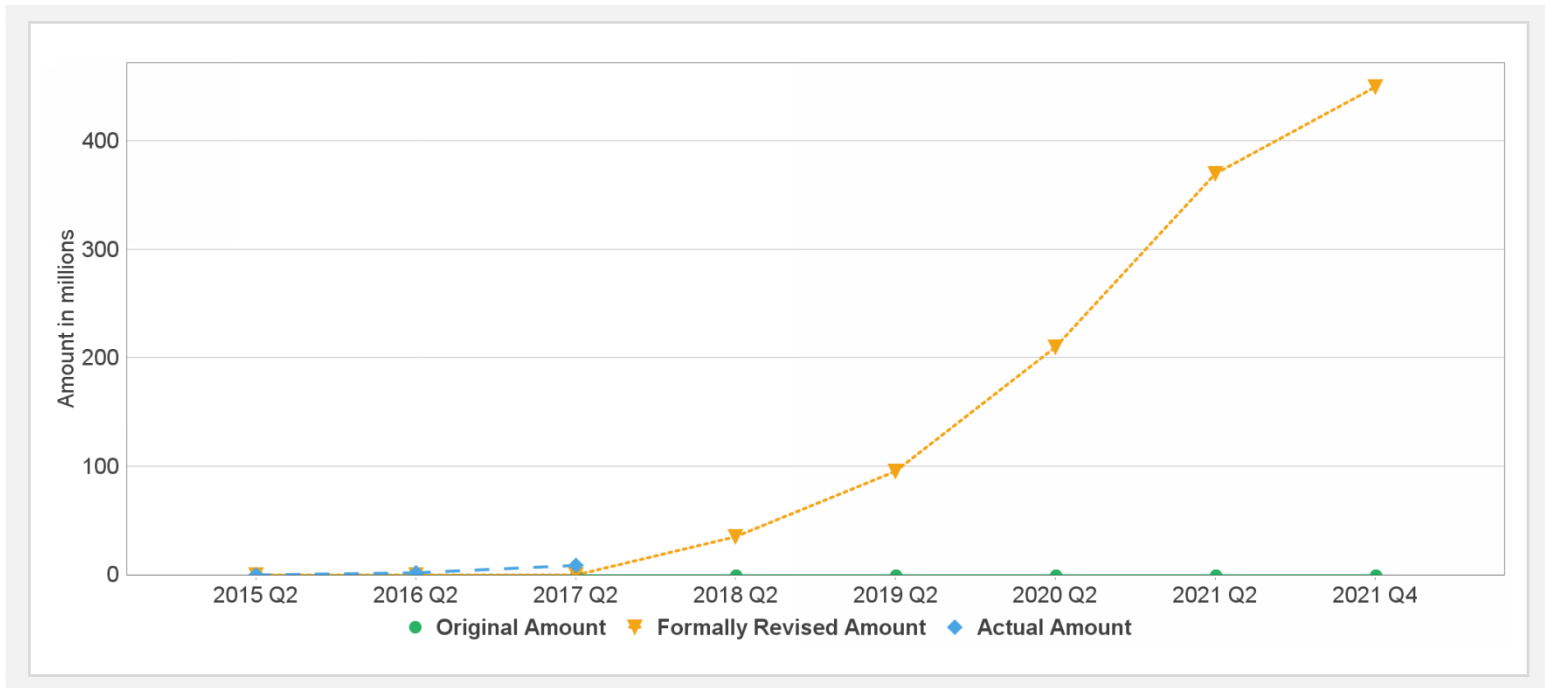
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127978	IBRD-84600	Effective	USD	250.00	250.00	0.00	0.63	249.38	0%
P127978	IDA-55680	Effective	USD	200.00	200.00	0.00	8.70	175.91	4%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127978	IBRD-84600	Effective	23-Dec-2014	12-Mar-2015	10-Jul-2015	30-Jun-2021	30-Jun-2021
P127978	IDA-55680	Effective	23-Dec-2014	12-Mar-2015	10-Jul-2015	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.